

AGENDA FOR BOARD OF DIRECTORS
AUBURN SCHOOL DISTRICT NO. 408
Monday, November 26, 2012

- I. TIME AND PLACE
 - 1. 7 p.m. at the James P. Fugate Administration Building
- II. ROLL CALL
 - 1. Roll call of board members
- III. PLEDGE OF ALLEGIANCE
- IV. AUDIENCE PARTICIPATION
 - 1. Written communications
 - 2. Scheduled communications
 - 3. Unscheduled communications
 - 4. Community groups and organizations
- V. LEGISLATIVE UPDATE
- VI. STUDENT AND STAFF RECOGNITION
 - 1. Student recognition
 - 2. Staff recognition
- VII. STUDENT PARTICIPATION
 - 1. Ilalko Elementary School PTA report
 - 2. Activity/Athletic Report
- VIII. SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT
 - 1. Leadership development program for administrators
 - 2. Boeing Space Camp grant
 - 3. Cascade Middle School 2012-13 PLC presentation
 - 4. 2012-14 career and technical education district plan
- IX. PERSONNEL
 - 1. Certificated and classified personnel report
 - 2. Request for travel
- X. BUILDING PROGRAM
 - 1. Gildo Rey Elementary School improvements project
 - 2. Acceptance of Auburn High School modernization and reconstruction constructability review reports and implementation

3. Review of Auburn High School modernization and reconstruction project construction documents
4. Authorization to call for bids

XI. FINANCE

1. Vouchers
2. Resolution No. 1170-A Resolution to Recertify the 2013 General Fund levy
3. Financial statements

XII. DIRECTORS

1. Approval of minutes
2. Board reorganization
3. WSSDA conference
4. Discussion
5. Executive session

LEGISLATIVE UPDATE

The board will discuss legislative items.

STUDENT AND STAFF RECOGNITION

1. Student Recognition

The Auburn School District Board of Directors will recognize Anita Chavira, a senior at West Auburn High School, for being an outstanding student.

"Math is my favorite subject," smiles Anita Chavira. Anita has much to smile about including a 3.8 GPA and successful scores on the reading, writing and math state assessments. "I've always liked school and tried my best," says Anita.

This is Anita's second year at West Auburn. She appreciates the fact that all of her teachers show an interest in her studies and future pursuits. Anita has had the opportunity to take career inventories at school and is interested in pursuing occupational therapy after graduation. She hopes to help others in need.

In addition to attending West Auburn's Day School and Learning Center, Anita works part-time as an Allstate insurance agent since passing the state insurance test.

According to Anita's teacher, Ms. Begalka, "Anita earned her insurance license in one month's time, a remarkable achievement as the training and studying usually takes two months."

In her free time, Anita plays pick-up volleyball games and spends time with her parents, brother, and sister. "My parents are very supportive of me and have been a good influence in my life," says Anita.

2. Staff Recognition

The Auburn School District Board of Directors will recognize Dale Johnson, orchestra teacher at Auburn High School and Rainier Middle School, for his outstanding service.

In a small four-room schoolhouse in Southern Idaho, Dale Johnson played his first notes on the violin. While academics and sports also filled his school days, Dale believes music helped develop much of his character including working for the good of the whole, respecting authority, and leading by example.

Dale's orchestra students at Rainier Middle School and Auburn High School exhibit similar characteristics. "While my goal is to increase students' music skills and enthusiasm, I also am responsible for raising good citizens and responsible people," says Dale. One year as some of Dale's students prepared for a local Kiwanis Club presentation, they compiled two pages chockfull of reasons why music has benefited them. Dale's even kept the handwritten list to reference from time to time.

On any given day, Dale prepares his delivery and instruction to 23 individuals in a class. He evaluates all students and ensures the music they play is appropriate to their needs and levels. According to Dale, "I select pieces that challenge all students to learn and grow. Our

orchestra programs nurture students to work with others to make the entire group better."

Dale's most satisfying moments in education have not been the numerous GRAMMY awards or Washington State Orchestra Teacher of the Year awards. Dale finds solace in the simplicity—like witnessing a student close the gap or discover a newfound music appreciation.

Dale received music degrees from Brigham Young University and the University of Washington, where he studied conducting with Stanley Chapple and violin and viola with Donald McInnis. He has dedicated 19 years to the Auburn School District and has taught in the Seattle, Federal Way, and Tacoma School Districts. He served as Music Director of the Tacoma Community College Chamber Orchestra for 13 years and teaches music theory and runs a chamber music program.

Currently, Dale is the conductor for two Tacoma Youth Symphony Orchestras and will be traveling this spring to conduct student-musicians in Boston's Symphony Hall. "It's intimidating and overwhelming to stand on the same stage and conduct as the greats like Tchaikovsky." While the sound at Symphony Hall may be better, Dale finds it just as exciting to be a part of a child's first performance. "The energy and brightness in their eyes is priceless," smiles Dale.

Dale and his wife have eight children.

STUDENT PARTICIPATION

1. Ilalko Elementary School PTA Report

Tim Carstens, Ilalko Elementary School principal, will introduce Katie Nelson and Maria Edwards, PTA president and treasurer respectively, who will share a PowerPoint as they present the Ilalko Elementary School PTA report and answer questions from the board.

2. Activity/Athletic Report–Alpac Elementary School Music Program

Diane Collier, Alpac Elementary School principal, will introduce Milene Henry, Alpac Elementary School music teacher, who will introduce Angel Borunda, Sara Clowes, Margarita Diaz, Kalia Hart, Leah Parker, Keri Panlasigui, Karlie White, and Vilaipone Xaiyamuangchanh, students, who will perform some songs in presenting the Alpac Elementary School music program and answer questions from the board.

Ilalko PTA

Represented By:

Maria Edwards, Treasurer

Katie Nelson, President



What's The Point?

Goals and Mission Statement

Mission Statement

Ilalko PTA's mission is to support and enhance the educational endeavors of the students at Ilalko by providing funding, programs and volunteer assistance.

Ilalko PTA Goals 2012-2013

- Collaborate and communicate with administration and staff to unify classroom, school and PTA activities.
- Positively promote parent and student volunteerism and participation.
 - Designate excess funds.

How Are We Meeting Our Goals?

Committees that work towards our goals.

PROMOTE POSITIVE PARENT AND STUDENT PARTICIPATION

Talent Show
Free Family Movie Night
Staff Appreciation Meals
Sportswear Sales
Walk-A-Thon Fundraiser
Popcorn Friday
Fall Family Fun Night
School Supply Drive

SUPPORT CLASSROOM AND BUILDING GOALS

Accelerated Reader
Reading Is A Cool Habit (RICH)
Summer Math and Reading Awards
Funds Given:
School Improvement Plan (SIP)
Classroom Projects
Field Trips
Library Resources
Online Subscriptions

Community Service



- Green Team
 - Holiday Lights Recycling
 - Environmental Impact Awareness
- Fall Family Fun Night
 - Algona Pacific Food Bank Donations
 - Event is free and open to everyone
- Giving Tree
 - Holiday gift collection for families in need



Show Me The Money

Where does it come from?....

WALK-A-THON 85% INCOME



OTHER 15% INCOME

- Spring Carnival and Silent Auction
- Open House Pizza Sales
- Holiday Shop
- Spring and Fall Bookfair
- Corporate Donations

•Show Me The Money

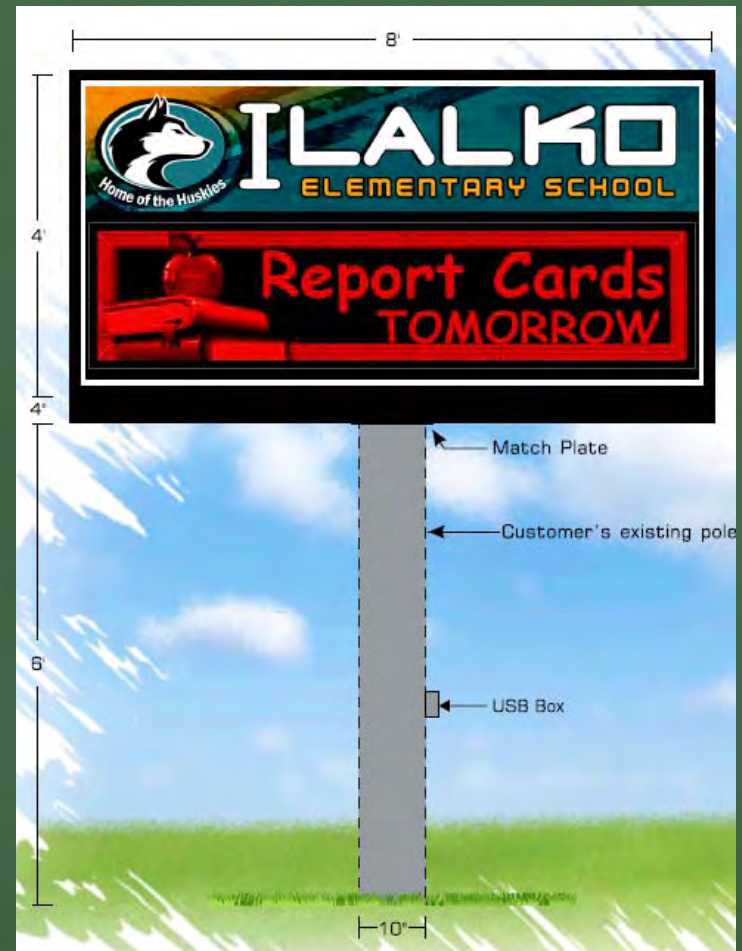
Where does it go?....

PTA Administration	5%
Ilalko Curriculum Support	56%
Gifts and Awards	5%
Programs and Services	9%
<hr/>	
total income spent	75%



Designation Of Excess Funds

- Current goal of assigning our excess funds
- Carried over \$18,000 into the 2012/13 school year.
- Determining Needs of Ilalko
 - Electronic Reader Board
 - Lunch Improvement



SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT

1. Leadership Development Program for Administrators

As a component of the District Strategic Improvement Plan Goal 4: Policies and Resource Management (4.b.6); as well as identified in the Board and Superintendent goals was the need to establish a leadership academy for teachers and administrators. The ATLA project has been a huge success with our teachers.

In 2012, the district began to focus on the need to provide our administrators with additional opportunities to expand their leadership skills and enhance their effectiveness as leaders. The district utilized the work of the John Maxwell Team and the 21 Irrefutable Laws of Leadership as the starting point for a leadership cohort model. Michael Newman, deputy superintendent, along with Jennifer Davidson, principal of Chinook Elementary; Jason Hill, principal of Olympic Middle School; Richard Zimmerman, principal of Auburn High School; April Hurlbert, supervisor of transportation; and Rhonda Larson, executive director of special student services, will share with the board their experiences in participating in the leadership cohort process, how it has enhanced their leadership skills, and will answer questions from the board.

2. Boeing Space Camp Grant

Louanne Decker, associate superintendent of K-12 school programs, will introduce Jennifer Davidson, Chinook Elementary School principal, who will introduce Toni Minus, Lisa Mason, Stephanie Monroe, and Mike Signal, Chinook Elementary School staff members. The team will share a PowerPoint file as they present Chinook Elementary School's implementation of their Boeing Space Camp Grant and answer questions of the board.

3. Cascade Middle School 2012-13 PLC Presentation

Louanne Decker will introduce Isaiah Johnson, Cascade Middle School principal, and Darice Johnson, Cascade Middle School assistant principal, who will introduce Sandra Luetzgen and Christine Arend, Cascade Middle School staff members, who will give a brief overview of how the Professional Learning Community model has been utilized to increase student achievement at Cascade Middle School, share a PowerPoint presentation, and answer questions from the board. This presentation aligns with the 2009-12 district strategic improvement plan, Goal 1, objectives 1.a.1., 1.a.2., 1.a.3., and 1.a.4.

4. 2012-14 Career and Technical Education District Plan

Rodney Luke, associate superintendent of K-12 education and instructional technology, will introduce Cindi Blansfield, executive director of high school and post-secondary programs, who will present the 2012-14 district-wide career and technical education plan which includes the 2012-13 federal Carl Perkins Grant application.

Recommendation:

That the board approves the 2012-14 district-wide career and technical education plan and 2012-13 federal Carl Perkins Grant application as presented.

Leadership Development Program for Administrators

Auburn School District
2012-13

Purpose:

To provide current district leaders the opportunities to further develop their leadership skills and effectiveness to make a difference in the lives of people they work with and create capacity for greater leadership within the organization.

Program Design and Structure:

The program will be focused around the work of leadership expert Dr. John C. Maxwell and cover the principles of leadership, teamwork and personal growth through the leadership cohort – Mastermind process. This cohort learning model will be a series of 10 to 15 week programs with a one hour a week meeting outside the regular work day; a time of personal reflection; and an application activity by the individual participant. Each cohort group will accommodate 7-10 administrators, from both the instructional and support sides of the organization.

Program Content:

The content of the program is arranged in three distinct phases.

- The 21 Irrefutable Laws of Leadership - The first phase is focused on the participants learning the 21 Laws of Leadership and applying the laws to their life and work. Instinctively, successful people understand that focus is important to achievement. Leadership is complex and through this process the participants have a new entry point, the leadership conversation. It allows them to learn about some of the areas of leadership that come instinctively to them, expand their awareness of other leadership skills and increase their effectiveness as they dialogue with colleagues about the application of these laws.
- The 17 Indisputable Laws of Teamwork – Everyone is a part of a team. While everyone knows that teamwork is a good thing, you may not know how it really works. The second phase is focused on individuals learning the 17 Laws of Teamwork and combining that learning with the learning from the 21 Laws of Leadership to expand their leadership effectiveness and influence with the people on their team. Team building is a process and requires working together to grow the team.
- The 15 Invaluable Laws of Personal Growth – The third phase of the program is focused on learning the 15 Laws of Personal Growth. This is all about what it takes to reach our individual potential. Developing yourself enables you to develop others. It is hard to improve when you have no one but yourself to follow. If we are going to grow the organization we must grow the people in the organization. The Laws of Growth will enable us to continue being lifelong learners whose potential keeps increasing.

Why the Laws?

The great thing about a law is that you can depend on it. No matter who you are, what your background is, or what circumstances you face, you can take these laws and apply them to your life. The laws can be learned. The laws can stand alone. The laws carry consequences with them. These laws are the foundation for leadership, teamwork and personal growth.

Benefits to the Individual:

Each cohort group will be established in a format similar to the professional learning community model that allows for discussion of the application of the laws to real life. Though the theory of leadership is important, the actual application is where the individual will improve their effectiveness as a leader.

Benefits to the District:

Program will help the district improve the effectiveness of our leaders through personal and professional growth. Through this program the district will continue to distribute leadership throughout the organization and will multiply the number of leaders within the organization.

Current Cohorts:

Currently, approximately 45 administrators are participating in the leadership cohort – Mastermind process. Another 20 will be starting in January 2013.

- Cohorts 1 and 2 have completed the 21 Laws of Leadership and are in the process of the 17 Laws of Teamwork.
- Cohorts 3, 4 and 5 are in the process of studying the 21 Laws of Leadership and will have the option of continuing with the 17 Laws of Teamwork.
- Cohorts 6, 7 and 8 will begin the 21 Laws of Leadership in late January.

Future Leadership Development Opportunities:

As participants continue to develop their effectiveness as leaders, additional professional development will need to continue. We know that to be effective leaders, people must have strong relationship skills; be able to equip and train people and teams; have great attitudes and see themselves as leaders.

To further develop our staff, the following are areas that are under consideration.

- Developing Leaders
- Communicating and Connecting with People
- Visioning – Making Ideas become a Reality
- Leadership Skills – Becoming a Person of Influence
- Leadership – Expanding Perspectives



CASCADE: SPARTAN EXCELLENCE THROUGH PROFESSIONAL LEARNING COMMUNITIES

November 26, 2012

**SPARTAN EXCELLENCE:
Everyone, Everyday, Everywhere**

PROFESSIONAL LEARNING COMMUNITIES



Same Page...Power Standards (Questions 1 & 2)
Common Assessments
Same Page...Action Plans (Questions 3 & 4)
**Alignment to Standards-Based Teaching,
Learning and Grading**
Social Studies PLC's
PE PLC's
Next Steps

Same Page...Power Standards



Aligning Power Standards to instruction

Create curriculum pacing guides for every content area

Ongoing review during PLC Mondays

Same Page...Action Plans



August 28, 2012 Professional Development

Meet in your grade level content teams/elective teams and create an action plan that addresses (Questions 3 & 4) of the PLC Model

Ongoing review during PLC Mondays

6th Grade Social Studies



Review of common assessments created last year

Assessment of needs: vocabulary

Strategies to meet those needs

SIOP strategies

**For enrichment: higher level thinking questions
on assessments and extensions on projects**

Physical Education



 Developing questions 3 & 4: Creating opportunities outside class time

 Communities in School on Monday mornings

 Reverting back to questions 1 & 2: Standards-Based Grading & PE philosophy

 Rewrite sub-Standards/create rubrics





HOME	PERIOD	GUEST
1000	10:00	1000
FOULS	PLAYER FOUR	FOULS
00	00	00
SCORE	MATCH	SCORE

Next Steps.....



Transition into Common Core State Standards

**Continue to Align Standards-Based
Teaching, Learning and Grading**

SIOP Instructional Strategies

Career and Technical Education

2012-2013



**Career and Technical
Education programs prepare
students for the world of work
now and in the future.**



CTE Programs

- Include teaching and assessing of state core academic standards (reading, writing, math, science) in a contextual manner
- Are an integral part of K-20 educational system coordinated with other workforce development programs
- Assist students to develop and apply skills and knowledge needed to live, learn and work in an increasingly diverse society.
- Integrate leadership skills and encourage student participation in student leadership organizations
- Integrate employability skills into the content of each course and encourage work-based learning experiences
- Assist students with career planning and development, transitions, employment and post-secondary options

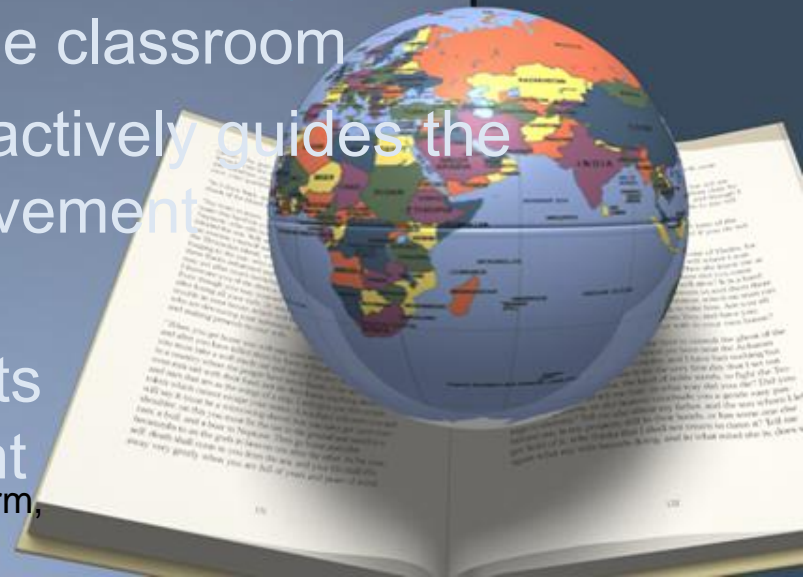
OSPI Memorandum No. 023-05M Secondary Education Reform,
Career and Technical Education Program Standards, 2005



CTE Programs

Continued...

- Have instructional equipment, facilities and environment comparable to those in industry
- Instructor holds a valid CTE certificate in the content being taught
- Instructor is provided time and resources to connect student learning with work, home and community
- Structured to ensure supervision and safety with the number of training sessions in the classroom
- Have advisory committees who actively guides the relevance and continuous improvement of the program
- Are annually reviewed and results used for continuous improvement





WASHINGTON STATE VISION FOR CTE

***Our goal is that every
Washington public school
student will graduate from high
school globally competitive for
work and post-secondary
education and prepared for life
in the 21st century.***

CTE Learning that Works for Washington
Stakeholder Report, August 2011



Washington State Strategic Plan for CTE

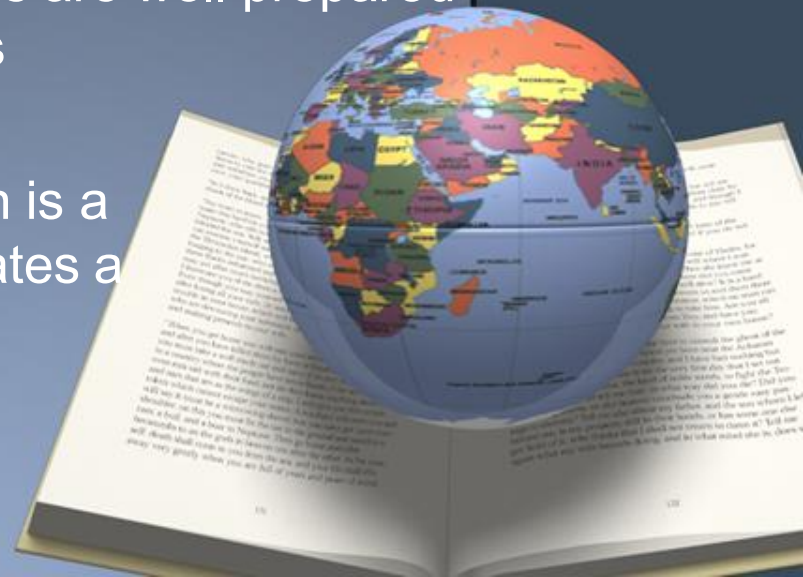
Goal 1: CTE prepares students for lifelong learning and employment through the development of adaptable skills and knowledge

Goal 2: Every student receives a comprehensive career guidance that leads to a personalized Program of Study

Goal 3: CTE teachers and administrators are well prepared for their roles as instructional leaders

Goal 4: Career and Technical Education is a results-driven system that demonstrates a positive return on investment.

Draft document presented by Kathleen Lopp of OSPI at WA-ACTE Conference August 2012



**RIGOROUS
CORE
ACADEMICS**

+

**RIGOROUS
CTE
PROGRAMS**

=

**STUDENT
SUCCESS**



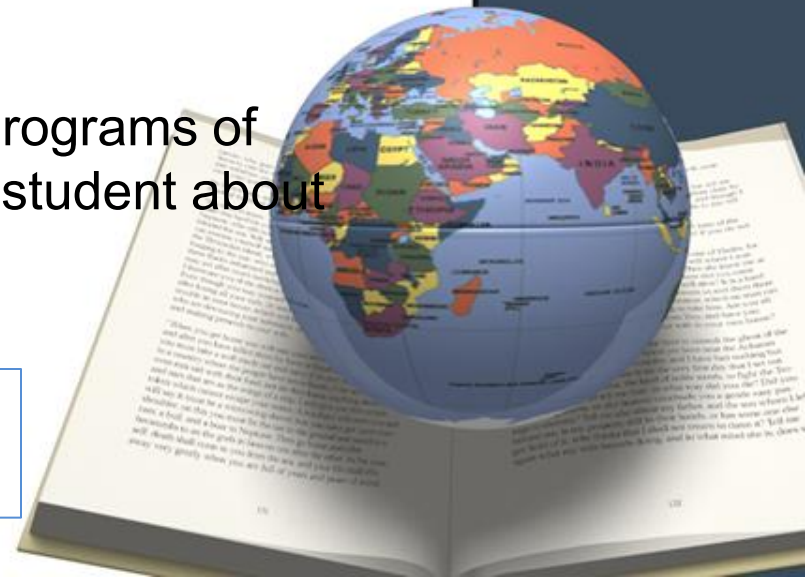
A 3D-rendered globe is positioned on top of an open book. The globe is tilted, showing a map of North and Central America. The United States is in light blue, Canada is in pink, and Mexico is in green. Other countries like Costa Rica, Colombia, Peru, and Chile are also visible in various colors. The open book below the globe has text on its pages, which appears to be a biblical passage. The background is a solid dark blue.

VISION FOR AUBURN SCHOOL DISTRICT CTE

Auburn School District Vision for CTE

- Collaborate with colleagues to provide a comprehensive, rigorous education to every student preparing them for success in post-secondary education and careers
- Enhance our programs to prepare students to meet current and future labor market needs.
- Evolve the Pathways Program into Programs of Study providing information to every student about what they need to be successful.

***CTE will be an integral part of
Auburn's "world-class" high schools.***



AUBURN SCHOOL DISTRICT

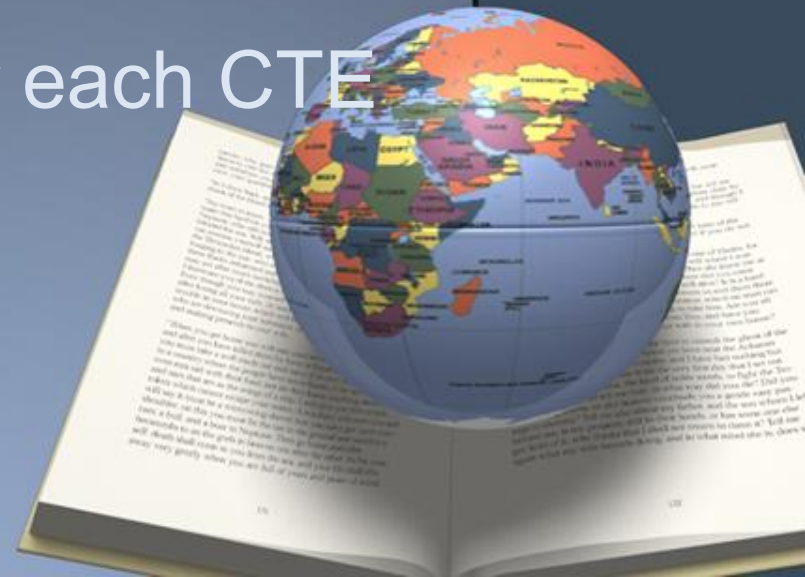
Career and Technical Education

District-Wide Plan



District-Wide Plan Components

1. Federal Carl Perkins Grant Funding Review
 - Requesting approval by the School Board
2. Review of CTE Programs
3. Planning documents for each CTE Program



Perkins Grant Funding 2012-2013

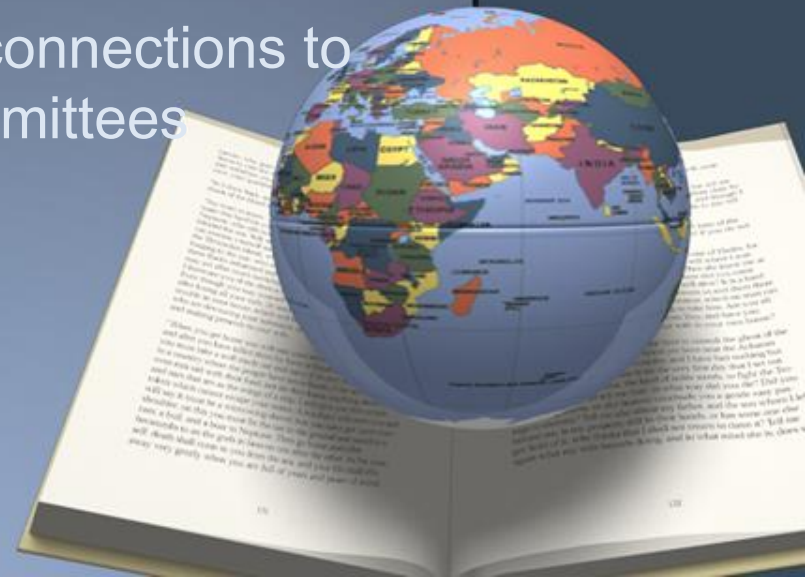
For the 2012-2013 school year, the Auburn School District has received \$105,155 to support our CTE programs in the following areas:

- Career development opportunities and field trips for students
- Certificated career counseling staff and para-educator support
- Provide para-educator support in CTE Programs at comprehensive high schools and to assist with safety
- To provide work-based learning opportunities to students



Perkins Grant Funding 2012-2013 continued...

- Curriculum development and equipment upgrades
- Articulation agreement development with community colleges
- Support student leadership activities at West Auburn
- Support business and industry connections to education through advisory committees



Perkins Performance Measures

- Levels of performance and accountability
- Eight indicators
- State target identified
- Ability to negotiate targets
- Performance Improvement Plan for targets not met



Individual CTE Program

Overview ♦ Evaluation ♦ Planning



Updates Coming Soon...

- Middle School CTE
 - STEM Robotics & STEM Construction
 - State grants to support after-school Robotics clubs at Middle
- Aerospace course pilot
- JROTC program
- Health & Human Services Pathway curriculum review
 - Family and Consumer Sciences
 - Sports Medicine





Questions

1. Certificated and Classified Personnel Report

Recommendation: That the board approve the attached report.

a. Kelley Nybo, coordinator of payroll and employee benefits, requests permission to travel to Houston, Texas, Wednesday to Friday, December 5-7. Ms. Nybo was chosen to represent Washington State school district personnel to provide training to AON-Hewitt call center personnel about Washington State school district Premera Health Insurance plan members. This is the final step in the conversion to web online health insurance enrollment for all Washington State school district personnel in January, 2013. Lodging will be at the Hyatt, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by WEA funds. No substitute will be needed.

Recommendation: That the above request for travel be approved as presented.

PERSONNEL--CERTIFICATED

Curriculum/Non-Curriculum hours

After school class

- | | |
|--------------------|--|
| 1 . Benedict, Meri | 40 hour(s) @ hourly rate of pay effective
10/1/2012 |
| 2 . Moberg, Julie | 40 hour(s) @ hourly rate of pay effective
10/1/2012 |

Change of job description

- | | |
|----------------------|--|
| 1 . Ball, Katherine | 14 hour(s) @ hourly rate of pay effective
10/1/2012 |
| 2 . Reicherter, Troy | 14 hour(s) @ hourly rate of pay effective
10/1/2012 |

Coaching principal

- | | |
|-----------------|--|
| 1 . Helm, Debra | 5 hour(s) @ hourly rate of pay effective
10/19/2012 |
|-----------------|--|

Conferences

- | | |
|--------------------|--|
| 1 . Perdue, Debbie | 2.5 hour(s) @ hourly rate of pay effective
11/15/2012 |
| 2 . Williams, Erin | 4.5 hour(s) @ hourly rate of pay effective
11/14/2012 |

Consultant

- | | |
|--------------------------------|--|
| 1 . Cartwright-Marvik, LaWanda | 200 hour(s) @ hourly rate of pay effective
9/5/2012 |
|--------------------------------|--|

Gates grant

- | | |
|---------------------|--|
| 1 . Archer, Melissa | 4.5 hour(s) @ hourly rate of pay effective
10/23/2012 |
| 2 . Bermudez, Cori | 4.5 hour(s) @ hourly rate of pay effective
10/23/2012 |
| 3 . Bonham, Kelsey | 3 hour(s) @ hourly rate of pay effective
11/1/2012 |
| 4 . Bronson, Angela | 16 hour(s) @ hourly rate of pay effective
9/11/2012 |

5 . Cavanee, Pamela	30 hour(s) @ hourly rate of pay effective 11/1/2012
6 . Ekstrom, Cory	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
7 . Hallowell, Kathryn	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
8 . Hohnstein-Combs, Marie	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
9 . Hopkins, Jill	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
10 . Krause, Karen	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
11 . Lewis, Jessica	2 hour(s) @ hourly rate of pay effective 9/11/2012
12 . Logan, Carolyn	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
13 . McGarvey, Tanya	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
14 . Olson, Carolyn	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
15 . Prince, Lori	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
16 . Raphael, Kathleen	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
17 . Ray, Elizabeth	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
18 . Severson, Diana	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
19 . Spring, Sarah	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
20 . Stevens, Jolie	4.5 hour(s) @ hourly rate of pay effective 10/23/2012
21 . Tompkins, Deanna	4.5 hour(s) @ hourly rate of pay effective 10/23/2012

22. Whipple, Kellie 4.5 hour(s) @ hourly rate of pay effective
10/23/2012

23. Wright, Doretta 3 hour(s) @ hourly rate of pay effective
11/1/2012

Insight program

1. Herrera, Michaela 10 hour(s) @ hourly rate of pay effective
11/1/2012

Instructional framework

1. Burkhalter, Arleen 4 hour(s) @ hourly rate of pay effective
11/5/2012

2. McIntyre, Leah 4 hour(s) @ hourly rate of pay effective
11/5/2012

LAP reading specialists program

1. Jonasson, Karly 15 hour(s) @ hourly rate of pay effective
9/5/2012

Leadership development program

1. Newman, Michael 150 hour(s) @ hourly rate of pay effective
9/15/2012

Parent/teacher conference

1. Dickson, Glenn 3.5 hour(s) @ hourly rate of pay effective
11/7/2012

Parent/teacher/specialist meeting

1. Robello, Brittany 1 hour(s) @ hourly rate of pay effective
10/15/2012

PLCs

1. Botkin, Brent 25 hour(s) @ hourly rate of pay effective
10/1/2012

2. Keiser, Roxanna Sheri 22 hour(s) @ hourly rate of pay effective
10/22/2012

Reading/math standards

1. Caldwell, Jennifer 4.5 hour(s) @ hourly rate of pay effective
10/25/2012

2 . Carroll, Leah	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
3 . Dale, Robert	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
4 . Ekstrom, Cory	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
5 . Fettig, Angela	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
6 . Frank, Megan	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
7 . Gwin, Brandi	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
8 . Harlor, Roxanne	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
9 . Hill, Angela	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
10 . Howell, Christopher	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
11 . Jackl, Patricia	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
12 . Matthews, Stephanie	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
13 . Rowe, Daniela	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
14 . Sandland, Tyler	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
15 . Seng, Kimberly	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
16 . Skiff, Carl	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
17 . Thornhill, Rashelle	4.5 hour(s) @ hourly rate of pay effective 10/25/2012
18 . Tyler, Jeryl Diane	4.5 hour(s) @ hourly rate of pay effective 10/25/2012

Right response training

1. Crace, Clark 5 hour(s) @ hourly rate of pay effective 3/1/2013

Set-up classroom

1. Millard, Teresa 14 hour(s) @ hourly rate of pay effective 9/12/2012

SIP preparation/presentation

1. Callero, Anthony 3 hour(s) @ hourly rate of pay effective 11/6/2012
2. Erie, Janice 3 hour(s) @ hourly rate of pay effective 11/6/2012

Leave

Counselor

1. Tomasi, John effective 11/30/2012
Personal
Leave for remainder of 2012-13 school year

Resignation/Retire

Counselor

1. Cousy, Marie effective 12/19/2012
Retirement

PERSONNEL--CLASSIFIED

Curriculum/Non-Curriculum hours

Assistant - Drama

1. Onishi, Christine 200 hour(s) @ hourly rate of pay effective
11/1/2012
Stipend - \$3,979

Assistant coach - Boys tennis

1. Barnes, Alex 162 hour(s) @ hourly rate of pay effective
9/1/2012
Stipend - \$3,218

Assistant coach - Football

1. Weaver, Rory 150 hour(s) @ hourly rate of pay effective
9/4/2012
Stipend - \$2,940

Data entry - Versatrans routing

1. Gilbert, Candis 31 hour(s) @ hourly rate of pay effective
7/6/2012

Drama musical assistant

1. Kircher, Megan 85 hour(s) @ hourly rate of pay effective
11/1/2012
Stipend - \$1,425

Head coach - Volleyball

1. Claudon, Nicole 180 hour(s) @ hourly rate of pay effective
8/20/2012
Stipend - \$4,291

Preparation - Classified inservice

1. Nybo, Kelley 3.5 hour(s) @ hourly rate of pay effective
10/1/2012

Preparation - Health screening

1. Coke, Jeanne 2.5 hour(s) @ hourly rate of pay effective
10/29/2012

Preparation - Staff presentation

1. Dudley, Toni 2 hour(s) @ hourly rate of pay effective
10/1/2012

Proctor - PSAT

- | | |
|--------------------|--|
| 1 . Mikesch, Vicky | 5 hour(s) @ hourly rate of pay effective
10/20/2012 |
| 2 . Wright, Ann | 4.5 hour(s) @ hourly rate of pay effective
10/20/2012 |

New Hire

Office Assistant - Enrollment

- | | |
|-------------------|--|
| 1 . Kukors, Emily | 4 hour(s) for 128 day(s) @ hourly rate of pay
effective 11/19/2012
Qualified, willing applicant hired through the
interview process |
|-------------------|--|

Rehire

Kitchen manager - Elementary

- | | |
|-----------------------|---|
| 1 . Stroomer, Claudia | 7 hour(s) for 139 day(s) @ hourly rate of pay
effective 11/1/2012
2012-13 school year |
|-----------------------|---|

Resignation/Retire

Office Manager - Elementary

- | | |
|-----------------|------------------------------------|
| 1 . Wade, Susan | effective 12/19/2012
Retirement |
|-----------------|------------------------------------|

Student Helper

Theatre technician

- | | |
|------------------------|---|
| 1 . Thompson, Michalyn | 400 hour(s) @ hourly rate of pay effective
11/1/2012 |
|------------------------|---|

BUILDING PROGRAM

1. Gildo Rey Elementary School Improvements Project

Attached is a copy of Change Order No. 10 for the Gildo Rey Elementary School Improvements project which should be considered to permit a change in the construction contract amount.

Original Contract	\$1,777,500.00
Previously Approved	89,491.00
Change Order No. 10	+\$ 7,817.00
New Contract Amount	<u>\$1,874,808.00</u>

Jeffrey Grose, executive director of capital projects, will be present to recommend acceptance of this change order.

Recommendation: That Change Order No. 10 be accepted for the Gildo Rey Elementary School Improvements project and the contract amount be increased by \$7,817.00 for a new contract amount of \$1,874,808.00.

2. Acceptance of Auburn High School Modernization and Reconstruction Constructability Review Reports and Implementation

Constructability Review Reports have been prepared by OAC Services, Inc. for the Auburn High School Modernization and Reconstruction project. The purpose of the review process was to improve the quality of the construction drawings and specifications by utilizing a team of construction professionals to identify errors, ambiguities, omissions, discrepancies, and conflicts in the construction documents.

OAC Services, Inc. reviewed the construction documents at completion of the Design Development Phase and at 90% completion of the Construction Document Phase. Attached are summary comments from the reviews conducted during both of these phases. Also attached is the school district's Constructability Review Implementation Plan.

It is requested the board review and accept the Constructability Review Reports and Implementation as required by the Office of Superintendent of Public Instruction.

Jeffrey Grose will be present to review the Constructability Review Reports and Implementation Plan; and recommend acceptance of the reports and implementation.

Recommendation: That the Auburn High School Modernization and Reconstruction Constructability Review Reports and Implementation be accepted.

3. Review of Auburn High School Modernization and Reconstruction Project Construction Documents

Since September, 2011, the school district has been working with NAC Architecture on the Construction Document Phase of the Auburn High School Modernization and Reconstruction project. During this phase, the construction drawings and specifications have been prepared, construction permits and land use approvals have been applied for, and the construction cost estimate has been further developed.

The Construction Document Phase is now complete.

Jeffrey Grose will be present to review the Construction Document Phase, the estimated construction cost, and project schedule.

4. Authorization to Call for Bids-Auburn High School Modernization and Reconstruction Project

Authorization is requested to call for bids for the Auburn High School Modernization and Reconstruction project. The project consists of modernization and reconstruction of the current Auburn High School. The estimated construction cost is \$77,000,000 and will be funded from the Capital Projects fund.

Jeffrey Grose will be present to recommend this Authorization.

Recommendation:

That authorization be given to call for bids for the Auburn High School Modernization and Reconstruction project.

Change Order

PROJECT: Gildo Rey Elementary School Improvements
1005 - 37th Street S.W.
Auburn, WA 98002

CHANGE ORDER NO.: 10

DATE: November 15, 2012

TO CONTRACTOR: Western Ventures Construction, Inc.
P.O. Box 298
Mountlake Terrace, WA 98043

CONTRACT DATED: May 9, 2012

ARCHITECT'S PROJECT NO.: 121-11014

The Contract is changed as follows:

- | | | | |
|----|--|-----|-------------|
| 1. | COP-012 - Replace Conduit from 200 Building to 4 Site Light Poles | Add | \$ 3,662.00 |
| 2. | CCA-030 - Add Epoxy Moisture Barrier to Concrete Slab in Corr. 025 | Add | \$ 3,934.00 |
| 3. | CCA-031 - Modify Basketball Backstop Supports in Gym | Add | \$ 221.00 |

The original Contract Sum was	\$ 1,777,500.00
Net change by previously authorized Change Orders	\$ 89,491.00
The Contract Sum prior to this Change Order was	\$ 1,866,991.00
The Contract Sum will be increased by this change order	\$ 7,817.00
The new Contract Sum including this Change Order will be	\$ 1,874,808.00

The Contract Time for the Work will be remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is August 31, 2012.

NAC Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street N.E.
Auburn, WA 98002

Western Ventures Construction, Inc.
P.O. Box 298
Mountlake Terrace, WA 98043

By: 

By: _____

By: 

Date: 11/16/12

Date: _____

Date: 11/16/12



701 Dexter Avenue N, Suite 301, Seattle, WA 98109
206.286.4300 : main 206.285.4371 : fax
www.oacsvcs.com

October 11, 2011

Mr. Jeff Grose
Executive Director of Capital Projects
Auburn School District
915 Fourth Ave NE.
Auburn, WA 98002

Re: Auburn High School Reconstruction and Modernization
Design Development Constructability Review

Dear Jeff:

Attached are our summary comments from our design development constructability review for the Auburn High School Reconstruction and Modernization project. As we've discussed our comments are intended to highlight opportunities to make the completion of the construction documents more efficient, improve overall coordination, and highlight constructability issues so they can be addressed as the design progresses.

The comments below address architectural, structural, mechanical, and electrical disciplines. Our review of the civil drawings noted specific items that will need to be addressed. These, in our opinion, are not critical in nature, and can best be addressed in construction document design coordination meetings.

We're looking forward to working with you and the NAC|Architecture design team as the development of the construction documents progresses.

Sincerely,

Randy Barber, PE, CVS
Principal

Attachment

Design Development Constructability Review

Architectural

As plans progress, coordinate expansion and seismic joint locations and requirements will all disciplines

In general, grid lines are indicated on the plan sheets. Verify that lines appear on all sheets for clarity to bidders

Abbreviations need to be coordinated with plans. For example there is a room designated as HC206, with use not defined. On the abbreviation sheet, HC is noted as either handicap or hollow core. We understand that program designations are typically not indicated on the abbreviation sheets. We're not sure how important the room designation is in this case.

Recommend starting the specification development process early in the CD phase so that required materials and performance requirements can be aligned as work progresses.

There are instances where section cut lines and grids are plotted over each other resulting in confusion, such as on sheet A3.24.

All elevations referenced will need to be completed.

Recommend that wall sections and finish schedules be progressed early in the CD process and in the model so they can be coordinated more easily.

The coordination of the materials legend with building elevations on the A4.x sheets will be completed as the drawings proceed. Verify that symbols are provided for the different materials.

Recommend that materials legends appear on all elevation sheets.

Building section references will need to be coordinated with plans. Numbers are used for section references on plans, with letter designations on sheet A4.25.

Ceiling heights and coordination of interstitial spaces above will be an element we can work through during CD prep to reduce conflicts during construction. Coordinating ceiling heights and fixture mountings with lighting plans will be part of this effort.

Rated walls and their locations will need to be clearly defined.

Add ceiling legends and coordinate RCP with mechanical and electrical plans.

Confirm dimensioning for layout purposes – all plan sheets

Coordination on miscellaneous metals will be a big issue on this project due to finish materials.

Structural

Coordinate note 18 (allowances for additional deck reinforcing) with specifications. Note how this will be included in the bids.

Note 34 (Steel) – recommend stating the version of the AISC code used as the basis of design for clarity.

The foundation plans indicate a number of locations where highly acute angles are shown where grade beams connect to pile caps. Recommend squaring off angles for clarity. Also, add details on how reinforcing will extend between footings and grade beams.

Coordination with AHJ and specifications on deferred submittals.

Coordination with ASD, architectural and mechanical plans on slab elevations/finishes in rooms with floor drains and/or tile flooring is needed.

Review dimensioning for layout purposes – all plan sheets

Clarify in CD process where slab elevations change at areas D and E.

Recommend shading existing structure to remain in area E for clarity. Also note the various types of walls and which are bearing.

Coordinating slab and structure demolition with new construction will be important at the PAC. Showing work as clearly as possible will be of benefit to bidders

Provide all slab on grade information on the structural drawings for consistency. Eliminate the reference to civil plans for definition in area F.

Coordinate elevations with plans sheets as the CD work progresses.

Verify that all members shown are sized.

Details on structural members, such as the bent W24x62 on line AG near A21, will need to be detailed.

Coordinate with architectural, mechanical, and electrical plans on penetrations.

We've assumed canopies will be detailed on structural plans as CDs progress. If this is different, coordination will be needed.

Coordination on miscellaneous metals will be a big issue on this project due to finish materials. Sizing of ledgers, headers, etc. (e.g. S5.3) will aid bidders.

Will masonry details be provided in the structural plans? Consider how steel connections at masonry structures will be made for accuracy and flexibility.

Coordinate with architectural plans so all wall types are clearly indicated and referenced.

There didn't appear to be anything unusual about the dbl pitched LH trusses. If unique situations are present, add sections and/or details.

For conditions where members frame together at/from different elevations, provide sections or details.

Coordinate with architectural and envelope plans and details as necessary at all expansion and seismic joints.

Are precast stairs be acceptable? Coordinate specifications and plans related to stairs. If stairs are design-build, recommend minimizing the number of details provided to only the critical connection areas.

Concrete columns are noted on S3.4, but we didn't see any on plans.

Coordinate construction details on S3.4 with demolition plans. Removing slabs tight to the wall is difficult.

Note concrete slab reinforcing requirements at penetrations/openings. Is the deck reinforcing adequate?

Provide required coordination between structural and architectural plans such that insulation and weather resistant barrier can be properly detailed and terminated to achieve thermal envelope requirements.

Consider which details and schedules will be utilized as the CD process moves forward. Eliminate unused details and references.

Are the elevations provided in the S8.x series for information only or will there be steel elevations provided to assist the bidders/erectors?

Mechanical

For AHU schedules, indicate the number of supply fans and return fans per AHU, add numbered notes to Remarks column, review detail references, and indicate single point electrical connection, FLA, and MOCP for electrical coordination.

Complete selection criteria and add numbered notes to Remarks column for the chillers. Verify minimum flow rates per manufacturer recommendations.



June 22, 2012

Mr. Jeff Grose
Auburn School District
915 4th St. NE
Auburn, WA 98002

Re: Auburn High School Modernization and Reconstruction
Constructability Review

Dear Jeff:

Attached are OAC Services' constructability review comments based on a review of the 90% construction document set of drawings for the project. The form of the submittal includes three bound copies of our report recommendations and 3 compact discs, each containing the following:

- Redlined drawings as PDF files
- The Constructability review report as a PDF file
- Source files in MS Word format

The original redlined drawings for the project will be delivered to Brent Compton at NAC Architecture via a separate transmittal.

We appreciate the opportunity to be of service to the Auburn School District. We recommend a briefing on our recommendations once all parties have had an opportunity to review the data.

Sincerely,

A handwritten signature in cursive script that reads "Randy Barber".

Randy Barber, PE, CVS
Principal

cc: 2011065
attachment



Auburn High School Modernization and Reconstruction Constructability Review Executive Summary

1.1 Background

OAC was retained by the Auburn School District (ASD) to provide preconstruction services for the Auburn High School Modernization and Reconstruction project. Included in those services is a constructability review of the 90% construction document set prepared by NAC Architecture, dated May 25, 2012. The documents were reviewed by a team of seasoned construction personnel experienced in executing similar projects.

The purpose of this constructability review was to convene a team of construction professionals to identify errors, ambiguities, omissions, discrepancies, and conflicts in the construction documents. The objective is to provide input so the architect of record may improve the overall quality of the documents to help achieve more complete and competitive bids, reduce the number and magnitude of change orders and claims after construction begins, as well as improve the documents' effectiveness in administration and close out.

1.2 Project Description

The Auburn High School project will replace the existing facility, now located at 800 4th St. NE. The new facility is being designed in a fashion similar to the original high school building, and will have the main entry off Main Street as it did before. The structure will be a combination of two and three-story elements, and will be clad in primarily in brick, precast concrete, and glazing. The gross area of the complete facility is approximately 278,600 sq. ft.

As ASD does not have flex space to move the students off campus during construction, the project will be built in phases. Phase 1 includes temporary parking for students and staff, utility installations, the main classroom wing facing Main St, the commons and food service areas, staff and visitor parking at the entrance, a bus lane for student drop off, special needs bus drop off area, and a portion of the final landscaping. Phase 2 includes demolition of buildings 100-900 (partial), utility installation, construction of the new gym, and renovation of the Performing Arts Center and auto shop. The portion of building 900 to remain in phase 2 includes the gym and locker rooms, and spaces for choral and band functions. Upon occupancy of the gym building, the remainder of building 900 will be demolished to make way for new parking on the north side of the site. Additionally, field development will take place at the end of this phase, including new turf baseball and softball fields, as well as the completion of new tennis courts. Construction dates are expected to be as follows:

Phase 1	February 2013 – Sept. 2014
Phase 2A	July 2014 – Sept. 2015
Phase 2B	July 2015 – June 2016

1.3 Key Recommendations

The recommendations presented below and discussed in further detail in Section 2 of this report are intended to highlight coordination issues between disciplines, correct discrepancies between plans and specifications, as well as to clarify the scope of work that bidders will be intending to price. The comments are in a tabular for with references to the appropriate drawing or specification section.

- Incorporate the following items from 50% CD Drawing review.
 - 90% CD's show specific names for rooms and are not generic such as "office" instead Principal's office, verify with owner as acceptable. (#3, pg. 3)
 - No skylights shown at stairways (#4, pg.4)
 - No roller shade schedule found as suggested. (#6, pg. 3)
 - Not all interior elevations have wall material and finishes indicated. Complete review of all interior elevations required. (#7, pg. 3)
- Review the installation of pea gravel on the interior walls. The width of the cavity where they are using the pea gravel isn't clear.
- Complete detail development and referencing on architectural drawings. Review all existing references.
- Add a key plan to the civil drawings.
- Review the drainage scheme for the temporary parking lot. As indicated, it likely will not work with project phasing.
- Coordinate the civil plans with the electrical plans for demolition (removal of overhead and underground cabling) and site lighting. Show new light pole installations in parking areas.
- Verify that planned site work scope is shown and coordinated. For example, the underground storage tanks noted in the specifications are not highlighted on the plans, grass pavers are noted in specifications but not on plans, etc.
- Coordinate civil plans with the overall phasing plans. Clearly show phasing limits to match.
- Complete the horizontal control plans by adding additional information for curve layouts, dimensions, etc.
- Coordinate and highlight the limits of Phase 1 and Phase 2 on all civil plans to show the extent of site improvements, landscaping, irrigation and fields included in each phase.
- Recommend adding language that the contractor is to provide daily reports identifying the quantity of hazardous materials removed for review and approval of the owner.
- Identify the method for calculating the unit price for hazardous material abatement. Suggest that method be identified. Options are:
 - Include as a bid unit price for each type.
 - Add language in the specification to have the contractor break down the quantities and unit prices with the first payment application.
- Indicate floor drains and floor sinks on kitchen floor plan, including:
 - Floor slopes
 - Drain details
 - Floor Sink details
- Review the structural notes for overall concurrence. The notes state that the existing Performing Arts Center does not conform to the seismic code requirements for new buildings. Confirm with the owner and architect that the structural analysis required by IBC Section 3404.5 has been completed along with a thorough site investigation/survey of precast connections and existing building design elements, to validate the ability of this older building to withstand a future seismic event.
- Locate all Type P1 pile caps and the perimeter connective grade beams to grids.
- Review the geotechnical report for indications of ground water and loose soils issues during excavation and installation of the pile caps and grade beams along the south existing walls of the PAC and 3 sides of the stage area.
- Complete dimensioning of pile caps and structural elements to grid lines.



- Complete coordination between structural plans and architectural drawings on exterior enclosure, stairs, railings, etc.
- Add a slab penetration drawing showing all of the mechanical and electrical penetrations including correct sizes with the insulation; coordinate with the structural drawings
- Verify that all fire and smoke dampers are shown and called out, including all of the ducts that penetrate the slab under the equipment. All dampers need to be coordinated with the electrical drawings.
- Complete coordination between phases 1 and 2 so that plumbing connections can be easily made.
- Complete sizing of plumbing piping.
- Clearly delineate where seismic joints are located to accommodate plumbing and fire protection work scopes.
- Complete circuiting definition, identification, and coordination with riser diagrams.
- Coordinate construction power, demolition, and electrical plans with the phasing documents.
- Complete circuiting and lighting controls. Complete definition of daylight harvesting and controls.
- Verify that egress lighting and signage complies with codes on existing space and update as needed.
- Complete the design and layout of video displays.
- Complete coordination between the electrical equipment schedules and riser diagrams.

1.4 Constructability Review Team and Disciplines Reviewed

Team Leader – Randy Barber

Architectural – Dave Petersen, Peter Jones, Jennifer Creighton

Structural – Kirk Highberger, Howard Johnson

Civil – Randy Barber, Jaime Saez

Electrical – Ray McCaw, Jay Horton, Joe Irby

Mechanical – Steve Hanson, John Langer

Landscape – David Berg

1.5 Limitations

As part of our drawing review, OAC reviewed plans, sections, and details of the exterior closure as developed for this project. This review should by no means be construed as a review to verify that information developed by the design team conforms to the requirements of the 2009 International Building Code, Section 1400. It is our recommendation the design team engage the services of a qualified independent building envelop consultant to verify that Code requirements are being satisfied.

For the purposes of this study, a constructability review is defined as an examination of the construction documents for a project to assess their ability to convey design intent and necessary information for bidding, administering, and enforcing contract provisions and requirements. The review team attempted to verify the clarity and completeness of the drawings and project manuals such that contractors, subcontractors, and vendors bidding the project and executing the work may better understand them.

While the constructability team's goal is to locate and demonstrate missing, ambiguous, conflicting and/or un-constructable details and information from the documents, a 100% review is never possible.



This constructability review is meant to supplement the design team's normal quality controls. While not guaranteeing that all oversights or inconsistencies in the contract documents will be uncovered and all disputes will be avoided, a thorough constructability review is a valuable method for minimizing conflicts and contract change orders during bidding and construction.

CAPITAL PROJECTS DEPARTMENT
AUBURN SCHOOL DISTRICT No. 408

Auburn High School Modernization and Reconstruction
CONSTRUCTABILITY REVIEW IMPLEMENTATION PLAN

November 26, 2012

No.	Task	Responsible	Completion Date
1.	Secure Services of Constructability Review Consultant.	Capital Projects Dept.	May 6, 2011
2.	Monitor Schematic Design Phase.	OAC Services, Inc.	Jan. 24, 2011
3.	Monitor Design Development Phase.	OAC Services, Inc.	Sept. 26, 2011
4.	Complete Design Development construction documents.	NAC Architecture	Sept. 26, 2011
5.	Prepare Design Development Constructability Review Report.	OAC Services, Inc.	Oct. 11, 2011
6.	Review Design Development Constructability Review Report.	NAC Architecture	Oct. 18, 2011
7.	Provide responses to Design Dev. Constructability Review Report.	NAC Architecture	Nov. 7, 2011
8.	Review responses to Design Dev. Constructability Review Report.	Capital Projects Dept.	Nov. 14, 2011
9.	Monitor Construction Document Phase.	OAC Services, Inc.	June 1, 2012
10.	Modify construction documents to address constructability recommendations.	NAC Architecture	June 1, 2012
11.	Prepare 90% construction documents.	NAC Architecture	June 1, 2012
12.	Prepare 90% Construction Document Constructability Review Report.	OAC Services, Inc.	June 22, 2012
13.	Review 90% Construction Document Constructability Review Report.	NAC Architecture	June 29, 2012
14.	Provide written responses to 90% Const. Doc. Constructability Review Report.	NAC Architecture	Oct. 24, 2012
15.	Review responses to 90% Const. Doc. Constructability Review Report.	Capital Projects Dept.	Nov. 9, 2012
16.	Review responses to 90% Const. Doc. Constructability Review Report.	OAC Services, Inc.	Nov. 23, 2012
17.	Modify construction documents to address constructability recommendations.	NAC Architecture	Nov. 26, 2012

1. Vouchers

Recommendation: That these vouchers be signed.

- Attached is a copy of Resolution No. 1170 recertifying the 2013 General Fund Levy from \$30,736,599 to \$30,850,222 and recertifying the 2013 Debt Service Fund Levy from \$8,000,000 to \$16,809,000. The final 2013 calculations have been released from the Office of the Superintendent of Public Instruction increasing the allowable General Fund levy by \$113,623 to \$30,850,222. In addition, on November 6, 2012, the voters approved the \$110,000,000 Auburn High School Modernization and Reconstruction Bond.

3. Financial Statements

Financial statements for the month of October, 2012, are included in the board background material.

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 26, 2012, the board, by a _____ vote, approves payments, totaling \$716,691.52. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank of Washington:
Warrant Numbers 409721 through 409917, totaling \$716,691.52

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
409721	ADI	11/26/2012	175.09
409722	AGRISHOP INC	11/26/2012	28.46
409723	AMERICAN FLOORS & BLINDS	11/26/2012	712.84
409724	AN APPLE A DAY LLC	11/26/2012	1,020.00
409725	APPLEMAN, PORSCHE	11/26/2012	35.00
409726	ARAMARK	11/26/2012	21.90
409727	ARCADE ELECTRONICS	11/26/2012	525.50
409728	AUBURN SCHOOL DIST 408 **	11/26/2012	300.00
409729	AUBURN SENIOR HIGH CULINARY AR	11/26/2012	869.60
409730	AUBURN SKATE CONNECTION	11/26/2012	623.25
409731	AUBURN YOUTH RESOURCES INC	11/26/2012	7,560.00
409732	BIRTH TO THREE DEVELOPMENTAL C	11/26/2012	17,300.00
409733	BLACK & DECKER	11/26/2012	126.40
409734	BLAINE WINDOW HARDWARE INC	11/26/2012	398.39
409735	BLICK ART MATERIALS	11/26/2012	179.28
409736	BLUMENTHAL UNIFORMS & EQUIPMEN	11/26/2012	664.02
409737	BRASHEAR, JENNIFER L	11/26/2012	3.95

Check Nbr	Vendor Name	Check Date	Check Amount
409738	CAREER CRUISING	11/26/2012	2,070.00
409739	CARGILL KITCHEN SOLUTIONS	11/26/2012	1,583.70
409740	CARLSON, SUSAN	11/26/2012	10.00
409741	CCP INDUSTRIES	11/26/2012	915.24
409742	CDW GOVERNMENT INC	11/26/2012	14.82
409743	CENGAGE LEARNING	11/26/2012	5,698.25
409744	CHILDRENS INSTITUTE FOR LEARNI	11/26/2012	540.00
409745	CLARK SECURITY PRODUCTS INC	11/26/2012	1,168.07
409746	COMMUNITY PLAYTHINGS	11/26/2012	3,006.88
409747	CONSOLIDATED ELECTRICAL DIST I	11/26/2012	75.39
409748	CONTENTI COMPANY	11/26/2012	212.25
409749	CUBILLOS, GABRIELA	11/26/2012	251.54
409750	CUMMINS NW LLC	11/26/2012	837.22
409751	CURRICULUM ASSOCIATES INC	11/26/2012	474.85
409752	DAIRY FRESH FARMS INC	11/26/2012	40,481.67
409753	DENALI ADVANCED INTEGRATION	11/26/2012	841.99
409754	DEPT OF LICENSING	11/26/2012	143.00
409755	DEPT OF RETIREMENT SYSTEMS	11/26/2012	1,286.06
409756	DRUG FREE BUSINESS	11/26/2012	46.00
409757	ECOLAB INC	11/26/2012	134.01
409758	FEDERAL EXPRESS CORPORATION	11/26/2012	56.52
409759	FLINN SCIENTIFIC INC	11/26/2012	74.98
409760	FOOD SERVICES OF AMERICA	11/26/2012	18,974.13
409761	FOOD SERVICES OF AMERICA *	11/26/2012	70,744.56
409762	FOOD SERVICES OF AMERICA *	11/26/2012	5,708.55

Check Nbr	Vendor Name	Check Date	Check Amount
409763	FOOD SERVICES OF AMERICA **	11/26/2012	43,233.61
409764	FREY SCIENTIFIC	11/26/2012	490.12
409765	FULL COMPASS SYSTEMS LTD	11/26/2012	457.94
409766	GARCIA MORALES, ANITA	11/26/2012	1,365.00
409767	GETTY, SARAH L	11/26/2012	82.03
409768	GOODY MAN DISTRIBUTING INC	11/26/2012	433.91
409769	GOSNEY MOTOR PARTS INC	11/26/2012	1,752.00
409770	GRAY, VALERIE LYNN	11/26/2012	27.95
409771	HAAN CRAFTS LLC	11/26/2012	449.97
409772	HAGGEN INC	11/26/2012	102.03
409773	HARTNESS, ADRIANE	11/26/2012	4,050.00
409774	HAWTHORNE EDUCATIONAL SERVICES	11/26/2012	46.00
409775	HEALTH CARE AUTHORITY DIVISION	11/26/2012	5,277.57
409776	HERTZ EQUIPMENT RENTAL CORPORA	11/26/2012	380.71
409777	HOME DEPOT CREDIT SERVICES	11/26/2012	208.42
409778	HOUGHTON MIFFLIN HARCOURT	11/26/2012	132.50
409779	HUSKY INTERNATIONAL TRUCKS INC	11/26/2012	259.29
409780	IMAGE MASTERS INC	11/26/2012	39.42
409781	INGRAM LIBRARY SERVICES INC.	11/26/2012	3,518.16
409782	JAHN, CARRISA	11/26/2012	54.81
409783	JOHN JULIAN & SON	11/26/2012	1,169.13
409784	JW PEPPER & SON INC	11/26/2012	562.46
409785	KING, KALIN C	11/26/2012	1,632.00
409786	KING COUNTY DIRECTORS ASSN	11/26/2012	1,631.63
409787	KONICA MINOLTA BUSINESS SOLUTI	11/26/2012	7,056.90

Check Nbr	Vendor Name	Check Date	Check Amount
409788	LAKESHORE LEARNING MATERIALS	11/26/2012	75.43
409789	LINGUISYSTEMS INC	11/26/2012	43.95
409790	M ROSE ENTERPRISES DBA	11/26/2012	339.94
409791	MADPLUME, CHRISTINA	11/26/2012	20.00
409792	MICONTROLS INC	11/26/2012	62.86
409793	MICRO COMPUTER SYSTEMS INC	11/26/2012	338.22
409794	MUTUAL MATERIALS COMPANY	11/26/2012	16.79
409795	NW BATTERIES	11/26/2012	109.45
409796	NW CASCADE INC	11/26/2012	240.10
409797	ORANGE COUNTY DEPT OF EDUCATIO	11/26/2012	360.00
409798	OSPI CHILD NUTRITION SERV	11/26/2012	5,971.56
409799	OUTPATIENT PHYSICAL THERAPY &	11/26/2012	9,198.00
409800	PACIFIC NW THEATRE ASSN INC	11/26/2012	109.91
409801	PACIFIC OFFICE AUTOMATION	11/26/2012	4.41
409802	PACIFIC WELDING SUPPLIES	11/26/2012	861.00
409803	PARKER PAINT MFG CO INC	11/26/2012	254.26
409804	PEARSON EDUCATION INC	11/26/2012	7,494.46
409805	PETRO CARD	11/26/2012	34,811.33
409806	PITNEY BOWES PRESORT SERVICES	11/26/2012	152.26
409807	PLATT ELECTRIC	11/26/2012	297.32
409808	PRAXAIR DISTRIBUTION INC	11/26/2012	32.19
409809	PREG O'DONNELL & GILLET PLLC	11/26/2012	6,400.00
409810	PUGET SOUND ESD	11/26/2012	50.00
409811	PUGET SOUND ENERGY ELECTRIC	11/26/2012	21,052.35
409812	PUGET SOUND ENERGY NAT GAS	11/26/2012	25,498.99

Check Nbr	Vendor Name	Check Date	Check Amount
409813	PUGET SOUND COACH LINES	11/26/2012	5,457.90
409814	REMEDIA PUBLICATIONS INC	11/26/2012	25.99
409815	RIO GRANDE THE BELL GROUP	11/26/2012	90.19
409816	SAFEWAY INC	11/26/2012	413.36
409817	SANDERS, AMY	11/26/2012	5.00
409818	SCARFF FORD	11/26/2012	171.82
409819	SCHINDLER ELEVATOR CORP	11/26/2012	265.50
409820	SCHOOL SPECIALTY	11/26/2012	406.06
409821	SEATTLE AUTOMOTIVE DISTRIBUTIN	11/26/2012	72.52
409822	SIX ROBBLEES INC	11/26/2012	106.71
409823	SPECIALTY FOREST PRODUCTS INC	11/26/2012	1,118.02
409824	SPEEDY AUTO GLASS INC	11/26/2012	811.33
409825	STANDISH, TONY	11/26/2012	8.00
409826	STANSELL GLASS INC	11/26/2012	254.86
409827	STAPLES ADVANTAGE	11/26/2012	3,077.64
409828	STAR RENTALS	11/26/2012	430.34
409829	SUNBELT STAFFING LLC	11/26/2012	5,137.50
409830	SWIFT TOOL COMPANY INC	11/26/2012	70.06
409831	TACOMA COMMUNITY COLLEGE ED	11/26/2012	462.84
409832	TOMYS INC	11/26/2012	1,467.00
409833	UNIFIRST CORPORATION	11/26/2012	1,025.86
409834	UNITED PARCEL SERVICE	11/26/2012	106.18
409835	WASH ASSN OF EDUC OFFICE PROFE	11/26/2012	175.00
409836	WASH ASSN OF FAMILY & CONSUMER	11/26/2012	925.00
409837	WASH FLORAL SERVICE INC	11/26/2012	470.71

Check Nbr	Vendor Name	Check Date	Check Amount
409838	WESTERN BUS SALES	11/26/2012	182.73
409839	WEST COAST PLATEN COMPANY	11/26/2012	35.69
409840	WEST PAYMENT CENTER	11/26/2012	266.25
409841	WILSON, CARI	11/26/2012	20.00
409842	WORLD LANGUAGE SERVICES LLC	11/26/2012	585.30
409843	WRIGHT, CARRIE	11/26/2012	50.00
409844	CASCADE LAND SURVEYING	11/26/2012	1,615.00
409845	DELL MARKETING LP % DELL USA L	11/26/2012	64,697.27
409846	DENALI ADVANCED INTEGRATION	11/26/2012	3,123.41
409847	GOVCONNECTION INC	11/26/2012	371.22
409848	INSLEE BEST DOEZIE & RYDER PS	11/26/2012	2,579.50
409849	LEVERAGE INFORMATION SYSTEMS I	11/26/2012	128,301.80
409850	MICRO COMPUTER SYSTEMS INC	11/26/2012	4,300.91
409851	NAC ARCHITECTURE INC	11/26/2012	54,047.32
409852	WELSH COMMISSIONING GROUPS INC	11/26/2012	3,828.00
409853	5TH AVENUE THEATRE ASSN	11/26/2012	80.00
409854	ARYZTA LLC	11/26/2012	253.60
409855	AUBURN SCHOOL DIST 408 **	11/26/2012	1,040.05
409856	AUBURN SCHOOL DIST CHILD NUTR*	11/26/2012	680.20
409857	AUBURN SENIOR H S	11/26/2012	3,705.70
409858	AUBURN RIVERSIDE HS BOOSTER CL	11/26/2012	700.00
409859	BADEN SPORTS INC	11/26/2012	350.40
409860	BLAZING BAGELS & BAKERY INC	11/26/2012	58.00
409861	BRINKMAN, MIKE	11/26/2012	100.00
409862	CENTRAL WASH UNIV	11/26/2012	275.00

Check Nbr	Vendor Name	Check Date	Check Amount
409863	CORRADO, TYLER ANTHONY	11/26/2012	97.25
409864	COSTCO	11/26/2012	1,937.54
409865	CUSTOM SHIRTSHOP	11/26/2012	1,226.77
409866	DECARTERET DESIGNS LLC	11/26/2012	731.40
409867	EASTBAY	11/26/2012	984.62
409868	EK BEVERAGE COMPANY	11/26/2012	685.25
409869	ENTERTAINMENT PUBLICATIONS~BOO	11/26/2012	570.00
409870	ENTERTAINMENT PUBLICATIONS LLC	11/26/2012	5,247.99
409871	FILIMONCHUK, LYUBOV A	11/26/2012	30.90
409872	FITNESS FINDERS INC	11/26/2012	118.61
409873	FOOD SERVICES OF AMERICA	11/26/2012	4,436.61
409874	GOLF CLUB AT NEWCASTLE	11/26/2012	4,042.80
409875	GOOTHERTS, MIRIAM BROOKE	11/26/2012	13.68
409876	GOSNEY MOTOR PARTS INC	11/26/2012	574.34
409877	HAGGEN INC	11/26/2012	48.14
409878	HARLAN FAIRBANKS	11/26/2012	365.00
409879	HUIZAR JR, JAIME ABRAHAM	11/26/2012	125.00
409880	IMAGE MASTERS INC	11/26/2012	1,125.02
409881	KANZLER, SIERRA MARIE	11/26/2012	25.29
409882	KENT SCHOOL DISTRICT #415	11/26/2012	250.00
409883	KEY CLUB INTERNATIONAL	11/26/2012	564.72
409884	KING COUNTY DIRECTORS ASSN	11/26/2012	106.38
409885	KNOX, LAETITIA	11/26/2012	35.00
409886	LANE, ANNETTE J	11/26/2012	200.00
409887	LE, ELIZABETH D	11/26/2012	16.96

Check Nbr	Vendor Name	Check Date	Check Amount
409888	LIDS TEAM SPORTS	11/26/2012	950.08
409889	LUDWIGSON, MATHEW RYAN	11/26/2012	23.72
409890	MARTIN, CHASE CASSIDY	11/26/2012	65.70
409891	MARTINS, FERNANDA LINARD	11/26/2012	150.00
409892	MCLENDON HARDWARE INC	11/26/2012	305.99
409893	NATIONAL FORENSIC LEAGUE	11/26/2012	99.00
409894	ONISHI, CHRISTINE IDA	11/26/2012	401.81
409895	PACIFIC WELDING SUPPLIES	11/26/2012	11.22
409896	PURCELL, JENNIFER	11/26/2012	68.00
409897	SCHOLASTIC BOOK FAIRS REGION 1	11/26/2012	1,815.83
409898	SCRIBNER, KRISTIN KAYLEEN	11/26/2012	60.00
409899	SEATTLE METRO SOFTBALL UMPIRES	11/26/2012	1,715.67
409900	SO KING CO SOCCER REFEREES ASN	11/26/2012	2,395.19
409901	STEELE LAKE HIGHLINE GRANGE #8	11/26/2012	150.00
409902	SUSAN G KOMEN BREAST CANCER FO	11/26/2012	159.00
409903	TACOMA YOUTH SYMPHONY ASSN	11/26/2012	190.00
409904	TC SPAN AMERICA	11/26/2012	3,039.66
409905	TH DESIGNS	11/26/2012	1,411.00
409906	TOTEM FOOD PRODUCTS INC	11/26/2012	280.00
409907	TRU WEST INCORPORATED	11/26/2012	2,790.47
409908	WALMART SAMS CLUB	11/26/2012	1,097.69
409909	WESTERN WASH FOOTBALL OFFICIAL	11/26/2012	5,894.09
409910	WINNING SEASONS	11/26/2012	1,333.94
409911	YANKEE CANDLE COMPANY INC	11/26/2012	41.20
409912	AUBURN MOUNTAINVIEW H S	11/26/2012	162.50

Check Nbr	Vendor Name	Check Date	Check Amount
409913	AUBURN RIVERSIDE H S	11/26/2012	507.00
409914	CHINOOK ELEMENTARY	11/26/2012	28.20
409915	KROGER DBA FRED MEYER	11/26/2012	48.85
409916	MT BAKER M S	11/26/2012	20.00
409917	RAINIER M S	11/26/2012	12.00
197	Computer	Check(s) For a Total of	716,691.52

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
197	Computer	Checks For a Total of	716,691.52
Total For 197 Manual, Wire Tran, ACH & Computer Checks			716,691.52
Less 0	Voided	Checks For a Total of	0.00
Net Amount			716,691.52

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	538.89	179.90	397,078.27	397,797.06
20	Capital Projects	0.00	0.00	262,864.43	262,864.43
40	ASB Fund	-276.36	0.00	55,527.84	55,251.48
70	Private Purpose	0.00	0.00	778.55	778.55

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 26, 2012, the board, by a _____ vote, approves payments, totaling \$111,345.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank Wire Transfers:
Wire Transfer Payments 201200249 through 201200287, totaling \$111,345.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
201200249	ARYZTA LLC	11/26/2012	317.43
201200250	CENTRAL WASH UNIV	11/26/2012	275.00
201200251	COSTCO	11/26/2012	1,192.16
201200252	MJB SCREENPRINT	11/26/2012	1,016.87
201200253	EASTBAY	11/26/2012	1,982.87
201200254	LIDS TEAM SPORTS	11/26/2012	1,559.64
201200255	STERLING ATHLETICS	11/26/2012	973.66
201200256	TACOMA RAINIERS BASEBALL	11/26/2012	100.00
201200268	ALLIED WASTE SERVICES	11/26/2012	2,849.33
201200269	AT & T	11/26/2012	150.70
201200270	CEDAR GROVE ORGANICS RECYCLING	11/26/2012	1,779.30
201200271	CENTURY LINK	11/26/2012	10,697.31
201200271	CENTURY LINK	11/26/2012	40,169.47
201200272	CITY OF AUBURN UTILITIES	11/26/2012	14,306.19
201200273	AMERICAN TIME AND SIGNAL CO	11/26/2012	1,353.43
201200274	COASTWIDE LABORATORIES	11/26/2012	669.94
201200275	DEMCO INC	11/26/2012	1,042.13

Check Nbr	Vendor Name	Check Date	Check Amount
201200276	FERGUSON ENTERPRISES INC #3007	11/26/2012	2,111.66
201200277	FULL COMPASS SYSTEMS LTD	11/26/2012	1,263.43
201200278	KING COUNTY DIRECTORS ASSN	11/26/2012	2,165.39
201200279	LAKESHORE LEARNING MATERIALS	11/26/2012	1,339.03
201200280	LES SCHWAB TIRE CENTER	11/26/2012	2,052.07
201200281	MICONTROLS INC	11/26/2012	1,124.84
201200282	NCS PEARSON INC	11/26/2012	15,000.00
201200283	HEARTLAND PAYMENT SYSTEMS	11/26/2012	714.50
201200284	SOUND PUBLISHING INC	11/26/2012	2,845.90
201200285	DAKTRONICS INC	11/26/2012	416.10
201200286	GLM CHARTERS	11/26/2012	1,800.00
201200287	WEST COAST AWARDS & ATHLETICS	11/26/2012	76.65
29	Wire Transfer Check(s) For a Total of		111,345.00

0	Manual	Checks For a Total of	0.00
29	Wire Transfer	Checks For a Total of	111,345.00
0	ACH	Checks For a Total of	0.00
0	Computer	Checks For a Total of	0.00
Total For 29	Manual, Wire Tran, ACH & Computer Checks		111,345.00
Less 0	Voided	Checks For a Total of	0.00
	Net Amount		111,345.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-454.15	0.00	102,088.77	101,634.62
40	ASB Fund	0.00	0.00	9,710.38	9,710.38

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 26, 2012, the board, by a _____ vote, approves payments, totaling \$135,045.66. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP Direct Dep Settlement Accou:
ACH Numbers 121300481 through 121300584, totaling \$135,045.66

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
121300481	AMADO, SONIA	11/26/2012	19.54
121300482	ARRIGONI, TODD J	11/26/2012	155.40
121300483	BARKER, CAROL JEAN	11/26/2012	144.37
121300484	BECK, THELMA YURI	11/26/2012	401.61
121300485	BEHREND, DEENA MARIE	11/26/2012	174.83
121300486	BERG, BARBARA DIANE	11/26/2012	158.01
121300487	BERMUDEZ, CORI MICHELLE	11/26/2012	34.00
121300488	BLANSFIELD, CYNTHIA RENEE	11/26/2012	168.17
121300489	BROWN, GREGORY S	11/26/2012	34.63
121300490	BROWN, TRACY L	11/26/2012	250.00
121300491	BUCHANAN, STACEY J	11/26/2012	10.00
121300492	BURKHALTER, ARLEEN JEAN	11/26/2012	34.55
121300493	CAMPBELL, JULIE D	11/26/2012	51.84
121300494	CAMPBELL, TIMOTHY ALAN	11/26/2012	2.40
121300495	CANO, JILLIAN	11/26/2012	45.29
121300496	CARRIZOSA, CARLA	11/26/2012	46.67
121300497	CLOUSER, JENNIFER LYNN	11/26/2012	350.00

Check Nbr	Vendor Name	Check Date	Check Amount
121300498	CUMMINGS, ANDREA DAWN	11/26/2012	167.33
121300499	DALOS, HARRIETT METZLER	11/26/2012	338.69
121300500	DE HAVEN, JACQUELINE G	11/26/2012	332.74
121300501	DETWILER, KIMBERLY FLINT	11/26/2012	219.53
121300502	ECKELMAN, MONTE F	11/26/2012	32.52
121300503	ES SPEECH & LANGUAGE SERVICES	11/26/2012	1,687.50
121300504	FOSTER, RYAN BRENT	11/26/2012	161.34
121300505	GALLAGHER, LINDSEY KAY	11/26/2012	47.34
121300506	GIBSON-MYERS, ELIZABETH ANN	11/26/2012	44.79
121300507	GRIGSBY, ANECIA D	11/26/2012	14.98
121300508	GRIMM, LORI LYNN	11/26/2012	493.42
121300509	HALES, KYM MICHELE	11/26/2012	190.03
121300510	HALFORD JR, DAVID LYNN	11/26/2012	219.78
121300511	HARLOR II, JOHN	11/26/2012	39.91
121300512	HARR, JEANNE M	11/26/2012	10.00
121300513	HATTEN, ARLENE M	11/26/2012	30.00
121300514	HERSHBERGER, KRISTIN	11/26/2012	18.32
121300515	HOLLOMAN, LEONARD E	11/26/2012	50.12
121300516	HOLT, MARIANNE L	11/26/2012	14.76
121300517	JACKOWSKI, ERIN ANDREWS	11/26/2012	9.49
121300518	JACOBSMA, AMANDA CHRISTINE	11/26/2012	56.12
121300519	JAMES, AMANDA N	11/26/2012	29.00
121300520	JOHNSON, ISAIAH DAVID	11/26/2012	488.41
121300521	JOHNSON, NICHOLAS WALTER	11/26/2012	30.62
121300522	JUNELL, KATARINA ANNA	11/26/2012	19.65

Check Nbr	Vendor Name	Check Date	Check Amount
121300523	KAUP, THOMAS JOSEPH	11/26/2012	100.00
121300524	KELLY KENNEDY, ERIKA	11/26/2012	23.53
121300525	KERBS, CHRISTINE DAVIS	11/26/2012	25.00
121300526	KIM, MIRA	11/26/2012	12.04
121300527	KUKORS, JAAPJE A	11/26/2012	78.26
121300528	LARSON, RHONDA	11/26/2012	88.46
121300529	LASKEY, SAMANTHA MEHAFFEY	11/26/2012	45.34
121300530	LLERA, KANDICE V	11/26/2012	14.38
121300531	LOCASCIO, ANNE S	11/26/2012	30.00
121300532	LUBASH, DENNIS	11/26/2012	36.45
121300533	MARRERO BURGOS, ZAYRA ENID	11/26/2012	464.11
121300534	MCCANN, VALLERY	11/26/2012	169.83
121300535	MCHENRY, ANDREA	11/26/2012	202.69
121300536	MCMICHAEL, REBECCA J	11/26/2012	30.00
121300537	MILLARD, DENNIS B	11/26/2012	128.69
121300538	MORRIS, LYND SAY ELIZABETH	11/26/2012	68.42
121300539	NOVOTNEY, SARAH N	11/26/2012	29.97
121300540	ROBAYO WHITE, MARTHA C	11/26/2012	147.83
121300541	SAMUELSON, JENNIFER M	11/26/2012	18.48
121300542	SANFORD, LORI K	11/26/2012	10.00
121300543	SCOTT, ERIN FINLEY	11/26/2012	281.71
121300544	SCOTT, TIMOTHY MELVIN	11/26/2012	100.00
121300545	SHU-MINUTOLI, KAREN	11/26/2012	63.83
121300546	SONNEN, JENNIFER LYNN	11/26/2012	50.89
121300547	STAFFORD, DAVID LEE	11/26/2012	48.84

Check Nbr	Vendor Name	Check Date	Check Amount
121300548	STEFFIN, KARL FREDERICK	11/26/2012	53.72
121300549	STRAND, DEBRA MARIE	11/26/2012	35.55
121300550	SWANSON, PENNI J	11/26/2012	16.65
121300551	TALBERT, BENJAMIN SEWELL	11/26/2012	177.60
121300552	US BANK CORP PAYMENT SYSTEMS P	11/26/2012	9,040.51
121300553	US BANK CORP PAYMENT SYSTEM TR	11/26/2012	3,772.85
121300554	WADE, SUSAN ANN	11/26/2012	155.00
121300555	WALETZKO, JILL A	11/26/2012	15.00
121300556	WIEGAND, MARILYN DOREEN	11/26/2012	5.00
121300557	WOODY, LISA MARIE	11/26/2012	82.34
121300558	KENWORTHY, ROBERT DAVID	11/26/2012	13.13
121300559	US BANK CORP PAYMENT SYSTEMS P	11/26/2012	88,064.57
121300560	ALLISON, DEBORAH LYNNE	11/26/2012	29.96
121300561	AUBURN SCHOOL DIST REVOLVING F	11/26/2012	2,039.05
121300562	AUBURN SENIOR HIGH IMPREST	11/26/2012	1,285.98
121300563	BURKHALTER, ARLEEN JEAN	11/26/2012	14.96
121300564	CARNINO, KATHY ANN	11/26/2012	42.73
121300565	ENZ, DEREK E	11/26/2012	179.29
121300566	HUYLAR, MICHAEL TODD	11/26/2012	133.85
121300567	JACOBS, LORI DAWN	11/26/2012	235.69
121300568	JENSEN, KELLY ANN	11/26/2012	25.17
121300569	KAUP, THOMAS JOSEPH	11/26/2012	101.71
121300570	KERR, WARREN DOUGLAS	11/26/2012	80.09
121300571	LADAGE, ADAM LYNN	11/26/2012	101.50
121300572	LEE, AARON S	11/26/2012	37.64

Check Nbr	Vendor Name	Check Date	Check Amount
121300573	PIZZA TIME	11/26/2012	3,275.39
121300574	PRIDEMORE, CINDY A	11/26/2012	6.57
121300575	SAARENAS, ROBYN NEIGEL	11/26/2012	11.97
121300576	SANDLAND, GINA M	11/26/2012	97.00
121300577	SEMAN, KARLA KRISTINE	11/26/2012	123.30
121300578	SHERIN, TRACY M	11/26/2012	57.29
121300579	SWANSON, PENNI J	11/26/2012	31.93
121300580	THOMAS, JANA DARLENE	11/26/2012	103.24
121300581	US BANK CORP PAYMENT SYSTEMS P	11/26/2012	7,956.45
121300582	US BANK CORP PAYMENT SYSTEM TR	11/26/2012	8,189.79
121300583	VANDERPUY, ABRAHAM PETER	11/26/2012	56.74
121300584	US BANK CORP PAYMENT SYSTEMS P	11/26/2012	300.00
104	ACH	Check(s) For a Total of	135,045.66

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
104	ACH	Checks For a Total of	135,045.66
0	Computer	Checks For a Total of	0.00
Total For 104 Manual, Wire Tran, ACH & Computer Checks			135,045.66
Less 0	Voided	Checks For a Total of	0.00
Net Amount			135,045.66

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-56.34	0.00	22,507.01	22,450.67
20	Capital Projects	0.00	0.00	88,077.70	88,077.70
40	ASB Fund	1,907.40	0.00	22,309.89	24,217.29
70	Private Purpose	0.00	0.00	300.00	300.00

**AUBURN SCHOOL DISTRICT NO. 408
RESOLUTION NO. 1170**

**A RESOLUTION TO RECERTIFY THE 2013 GENERAL FUND LEVY
FROM \$30,736,599 TO \$30,850,222
AND TO RECERTIFY THE DEBT SERVICE FUND LEVY
FROM \$8,000,000 TO \$16,809,000**

WHEREAS, on February 14, 2012 the voters of Auburn School District No. 408 of King and Pierce Counties passed a 2013 General Fund Maintenance and Operations Excess Levy in the amount of \$33,600,000; and

WHEREAS, a public hearing was held June 11, 2012, as required by the laws of the State of Washington to adopt a General Fund budget for Auburn School District No. 408, King and Pierce Counties, Washington for the 2012-13 fiscal year certifying a levy of \$30,736,599 for 2013, and

WHEREAS, the final calculations have been released from the Office of the Superintendent of Public Instruction increasing the allowable levy by \$113,623 to \$30,850,222, and

WHEREAS, on November 6, 2012, the voters of Auburn School District No. 408 of King and Pierce Counties passed the \$110,000,000 Auburn High School Modernization and Reconstruction Bond, and

WHEREAS, the Debt Service Fund will require an additional \$8,809,000 for debt service payments for 2013 for the bonds sold to modernize and reconstruct Auburn High School,

NOW, THEREFORE, BE IT RESOLVED that the General Fund Maintenance and Operations Excess levy for 2013 collection be recertified to the amount of \$30,850,222 from the previously certified amount of \$30,736,599; and the Debt Service Fund Levy for 2013 collection be recertified from \$8,000,000 to \$16,809,000, and

BE IT FURTHER RESOLVED, that copies of this resolution be transmitted to the appropriate officers of Puget Sound Education Service District, King and Pierce Counties and the Superintendent of Public Instruction.

ADOPTED this 26th day of November, 2012.

**BOARD OF DIRECTORS
AUBURN SCHOOL DISTRICT NO. 408**

ATTEST:

Secretary to the Board

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS
FOR
OCTOBER, 2012

AUBURN SCHOOL DISTRICT NO. 408
MONTHLY FINANCIAL REPORTS
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AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - GOVERNMENTAL FUNDS
OCTOBER 31, 2012

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
ASSETS					
Cash and cash equivalents	17,097,201	1,653,147	25,380,230	4,738,728	1,911,794
Restricted Cash	46,482	5,728	200,863	62,310	9,055
Property taxes receivable	4,217,390	1,673	1,640,840	1,159,084	
Accounts receivable	628,972				
Interest receivable					
Due from other funds					
Due from other governments	27,892		59,935		
Inventory of supplies	315,888				
Total Assets	22,333,825	1,660,548	27,281,868	5,960,122	1,920,849
LIABILITIES and EQUITY					
Liabilities:					
Accounts payable	1,262,621		18,235		15,039
Estimated Unemployment Payable	208,775				
Due to other governments	102,819	3,237	113,514	35,256	5,124
Due to other funds					
Deferred revenue	4,557,274	1,673	1,645,312	1,159,084	
Total Liabilities	6,131,489	4,910	1,777,061	1,194,340	20,163
Equity:					
Non Spendable Fund Bal--Inven	628,289				10,873
Restricted for Food Services	918,365				
Restricted from Levy Proceeds			12,552,423		
Restricted for Fund Purpose					1,889,813
Restricted to Debt Service				2,036,426	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		1,655,638	12,952,384	2,729,356	
Unassigned Fund Balance	12,555,682				
Total Equity	16,202,336	1,655,638	25,504,807	4,765,782	1,900,686
Total Liabilities and Equity	22,333,825	1,660,548	27,281,868	5,960,122	1,920,849

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS
OCTOBER 31, 2012

TRUST FUNDS		ACCOUNT GROUPS	
PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT

ASSETS

Cash and cash equivalents	576,821	73,384		
Restricted Cash	4,377	1,281		
Accounts receivable				
Interest receivable				
Fixed assets			322,457,665	
Other debits:				
Amount available in Debt Service Fund				4,765,783
Amount to be provided for retirement of general long-term obligations				85,145,183
Total Assets	581,198	74,665	322,457,665	89,910,966

LIABILITIES and EQUITY

Liabilities:

Compensated absences payable				2,785,966
Due to other governments	2,474	724		
General obligation bonds payable				87,125,000
Total Liabilities	2,474	724	0	89,910,966

Equity:

Investment in general fixed assets			322,457,665	
Fund balances:				
Assigned To Fund Purposes	578,724	73,941		
Total Equity	578,724	73,941	322,457,665	0
Total Liabilities and Equity	581,198	74,665	322,457,665	89,910,966

Auburn School District No. 408
General Fund Budget Status Summary

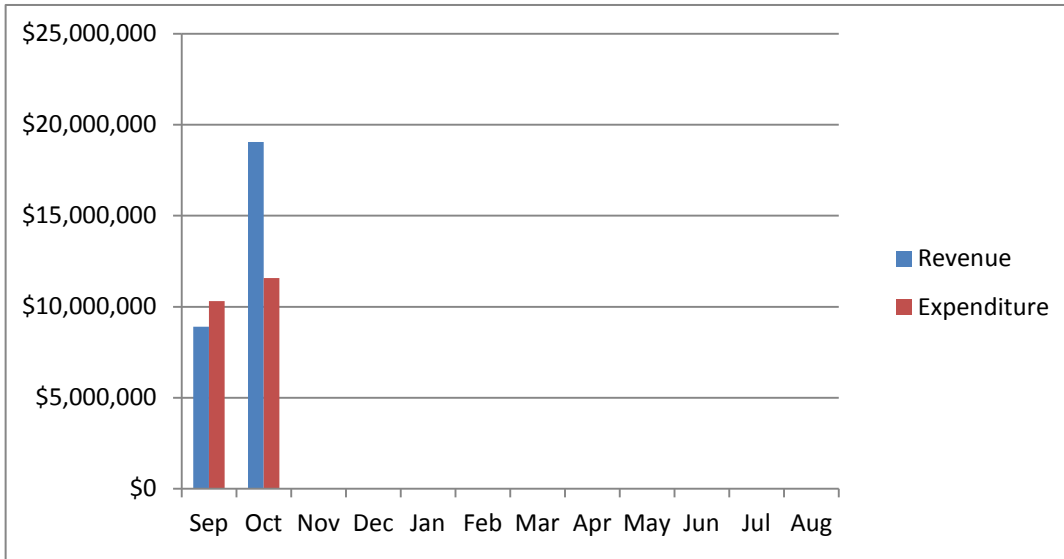
	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2012-13	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,124,983
September	6.82%	6.42%	8,900,174	11.29%	11.34%	10,305,120	8,720,037
October	19.42%	20.17%	19,051,681	19.75%	19.60%	11,569,382	16,202,336
November	26.65%			27.06%			
December	34.17%			34.56%			
January	41.52%			42.30%			
February	48.99%			49.97%			
March	56.68%			57.72%			
April	70.29%			66.29%			
May	78.42%			73.99%			
June	83.89%			81.58%			
July	91.43%			89.52%			
August	99.98%			96.92%			
			Revenue				Expenditure Fund Balance
Anticipated - First Budget			138,577,729				143,182,856 4,696,764

	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2011-12	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 11,392,795
September	6.89%	6.43%	8,740,233	11.31%	11.83%	10,582,228	9,550,799
October	19.18%	20.72%	19,421,444	19.79%	19.67%	11,656,101	17,316,142
November	26.62%	27.63%	9,389,780	27.09%	27.11%	11,309,805	15,396,117
December	34.14%	34.62%	9,491,855	34.53%	34.84%	11,288,455	13,599,518
January	41.61%	41.22%	8,970,667	42.24%	42.49%	11,245,611	11,324,574
February	49.19%	48.10%	9,299,550	49.92%	49.97%	11,248,476	9,375,648
March	56.93%	55.48%	10,077,486	57.68%	57.48%	11,328,341	8,124,793
April	70.31%	69.73%	19,369,054	66.23%	65.44%	12,049,196	15,444,651
May	78.44%	78.84%	12,375,948	73.92%	73.22%	11,503,509	16,317,090
June	83.89%	84.38%	7,525,561	81.49%	81.20%	11,805,349	12,037,302
July	91.42%	91.64%	9,873,059	89.41%	88.91%	11,566,272	10,344,090
August	99.94%	99.96%	11,287,273	96.82%	96.16%	11,506,380	10,124,983
			Revenue				Expenditure Fund Balance
Anticipated - First Budget			135,890,337				142,565,696 3,530,281
Actual - At Fiscal Year End			135,821,910				137,089,723 10,124,983

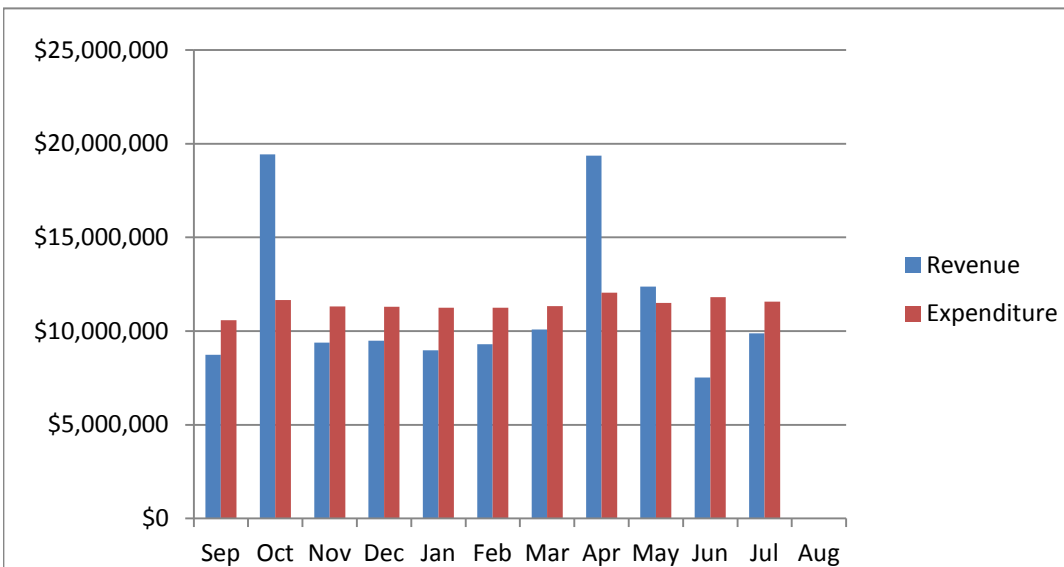
** Includes encumbrances.

AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND

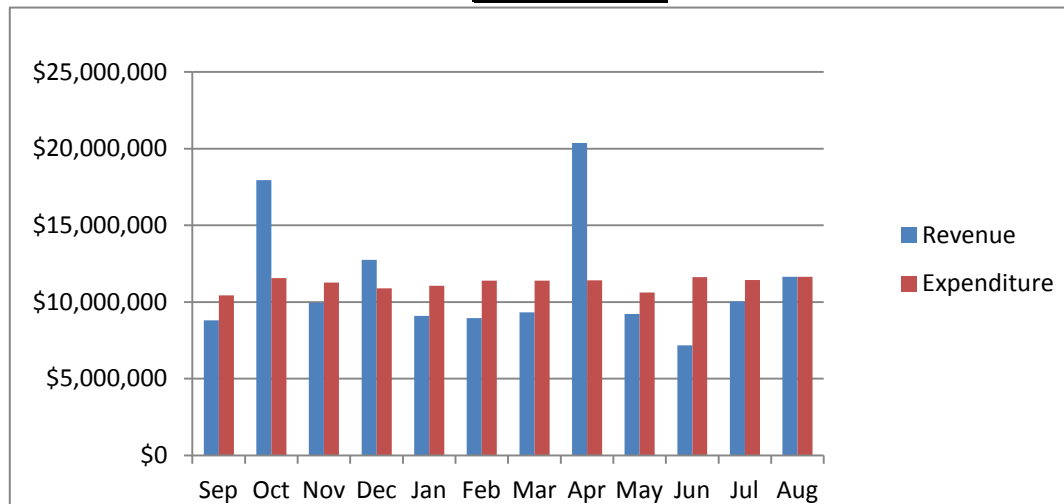
2012-13



2011-12



2010-11



Auburn School District No. 408
General Fund Budget Status
For the Month of October, 2012

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 9,301,891		10,124,983			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	30,258,960	9,685,893	10,125,532		20,133,428	33.46%
2000 Local Non-Tax	5,238,691	369,869	698,574		4,540,117	13.33%
3000 State, General Purpose	74,533,120	6,713,586	13,127,337		61,405,783	17.61%
4000 State, Special Purpose	15,210,010	1,328,330	2,644,910		12,565,100	17.39%
5000 Federal, General Purpose	107,000	4,235	4,235		102,765	3.96%
6000 Federal, Special Purpose	12,345,979	946,673	1,348,173		10,997,806	10.92%
7000 Revenues from Other District	781,269	-	-		781,269	0.00%
8000 Revenues from Other Agencies	102,700	-	-		102,700	0.00%
9000 Other Financing Sources	-	3,094	3,094		(3,094)	
Total Revenues & Other Finance Sources	138,577,729	19,051,681	27,951,855	-	110,625,874	20.17%
EXPENDITURES						
00 Regular Instruction	80,112,087	6,452,043	13,039,829	59,143,285	7,928,973	90.10%
10 Federal Stimulus	-	-	-	-	-	
20 Special Ed Instruction	16,823,210	1,331,869	2,539,171	12,722,911	1,561,128	90.72%
30 Vocational Instruction	6,064,722	475,540	930,443	4,626,258	508,021	91.62%
50&60 Compensatory Education	7,617,535	572,633	1,086,932	5,006,718	1,523,884	80.00%
70 Other Instructional Pgms	2,141,742	70,361	119,531	291,256	1,730,955	19.18%
80 Community Services	1,178,478	64,450	107,714	373,024	697,740	40.79%
90 Support Services	29,245,082	2,602,487	4,050,882	16,025,169	9,169,031	68.65%
Total Expenditures	143,182,856	11,569,382	21,874,502	98,188,621	23,119,732	83.85%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	(4,605,127)	7,482,299	6,077,353			
Total Ending Fund Balance	\$ 4,696,764		16,202,336			
Ending Fund Balance Accounts						
GL 821 Restricted for Carryovers	750,000					
GL 828 Restricted for Food Services			918,365			
GL 840 Nonspendable Fund Bal - Inv	750,000		628,289			
GL 875 Unrsrvd Dsgntd-Conting	1,300,000		300,000			
GL 888 Assigned to Other Purposes	600,000		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal	1,296,764		12,555,682			
Total Ending Fund Balance	\$ 4,696,764		\$ 16,202,336			

Auburn School District No. 408
Transportation Vehicle Fund Budget Status
For the Month of October, 2012

Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
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TOTAL BEGINNING FUND BALANCE	\$ 1,622,358	\$ 1,648,536			
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REVENUES AND OTHER FINANCING SOURCES

1000 Local Taxes	0	2	19	-	(19)	0.00%
2000 Local Non-Tax	10,087	6,840	7,084	-	3,003	70.22%
3000 State, General Purpose	0	-	-	-	-	0.00%
4000 State, Special Purpose	671,092	-	-	-	671,092	0.00%
5000 Federal, General Purpose	-	-	-	-	-	0.00%
8000 Revenues from Other Agencies	-	-	-	-	-	0.00%
9000 Others Financing Sources	-	-	-	-	-	

Total Revenues & Other Financing Sources	681,179	6,842	7,102	-	674,077	1.04%
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EXPENDITURES

Type 30 Equipment	2,303,500	-	-	-	2,303,500	0.00%
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Total Expenditures	2,303,500	-	-	-	2,303,500	0.00%
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Excess Revenues/Other Financing Sources

Over (under) Expend & Oth Financing Uses	(1,622,321)	6,842	7,102
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Total Ending Fund Balance	\$ 37	\$ 1,655,638
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Ending Fund Balance Accounts

GL 889 Assigned to Special Fund Purpose	37	-	1,655,638
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GL 890 UnRsrvd Undsgntd Fnd Bal			-
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Total Ending Fund Balance	\$ 37	\$ 1,655,638
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Auburn School District No. 408
Capital Projects Fund Budget Status
For the Month of October, 2012

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 23,838,231		\$ 22,709,552			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	7,552,334	3,738,293	3,908,163		3,644,171	51.75%
2000 Local Non-Tax	945,128	406,993	423,019		522,109	44.76%
3000 State, General Purpose	-	-	-		-	0.00%
4000 State, Special Purpose	-	-	-		-	0.00%
5000 Federal, General Purpose	-	-	-		-	0.00%
6000 Federal, Special Purpose	-	-	-		-	0.00%
7000 Revenues from Other District	-	-	-		-	0.00%
8000 Revenues from Other Agencies	-	-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Financing Sources	8,497,462	4,145,286	4,331,182	-	4,166,280	50.97%
EXPENDITURES						
10 Sites	2,910,000	862,813	862,813	-	2,047,187	29.65%
20 Buildings	26,300,000	475,275	526,292	33,785	25,739,923	2.13%
30 Equipment	2,090,000	55,662	131,614	145,344	1,813,042	13.25%
40 Energy	-	7,636	15,208	-	(15,208)	0.00%
50 Sales & Lease Expenditures	-	-	-	-	-	0.00%
60 Bond Issuance Expenditures	-	-	-	-	-	0.00%
90 Debt	-	-	-	-	-	0.00%
Total Expenditures	31,300,000	1,401,386	1,535,927	179,129	29,584,944	5.48%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(22,802,538)	2,743,899	2,795,255			
Total Ending Fund Balance	<u>\$ 1,035,693</u>		<u>\$ 25,504,807</u>			
Ending Fund Balance Accounts						
GL 861 Restricted from Bond Proceeds						
GL 862 Restricted from Levy Proceeds			12,552,423			
GL 865 Restricted from Other Proceeds						
GL 866 Restricted from Impact Fees						
GL 889 Assigned to Fund Purpose	1,035,693		12,952,384			
GL 890 UnRsrvd Undsgntd Fnd Bal						
Total Ending Fund Balance	<u>\$ 1,035,693</u>		<u>\$ 25,504,807</u>			

Auburn School District No. 408
Debt Service Fund Budget Status
For the Month of October, 2012

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 4,668,578		\$ 2,036,426			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	7,927,201	2,556,856	2,673,633		5,253,568	33.73%
2000 Local Non-Tax	30,457	55,199	55,724		(25,267)	182.96%
3000 State, General Purpose	-	-	-		-	0.00%
5000 Federal, General Purpose	-	-	-		-	0.00%
6000 Federal, Special Purpose	-	-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Financing Sources	7,957,658	2,612,055	2,729,356		5,228,302	34.30%
EXPENDITURES						
Matured Bond Expenditures	2,285,000	-	-	-	2,285,000	0.00%
Interest on Bonds	3,812,290	-	-	-	3,812,290	0.00%
Interfund Loan Interest	-	-	-	-	-	0.00%
Bond Transfer Fees	5,000	-	-	-	5,000	0.00%
Arbitrage Rebate	-	-	-	-	-	0.00%
Underwriter's fees	-	-	-	-	-	0.00%
Total Expenditures	6,102,290	-	-	-	6,102,290	0.00%
Other Financing Uses		-				
Excess Revenues/Other Financing Sources						
Over (under) Expend. & Oth Financing Uses	1,855,368	2,612,055	2,729,356			
Total Ending Fund Balance	\$ 6,523,946		\$ 4,765,783			
Ending Fund Balance Accounts						
GL 810 Reserved For Other Items	-		-			
GL 830 Reserved For Debt Service	-		2,036,426			
GL 889 Assigned to Fund Purposes	6,523,946		2,729,356			
GL 890 UnRsrvd Undsgntd Fnd Bal	-		-			
Total Ending Fund Balance	\$ 6,523,946		\$ 4,765,783			

Auburn School District No. 408
ASB Fund Budget Status
For the Month of October, 2012

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 957,531		\$ 1,426,617			
REVENUES AND OTHER FINANCING SOURCES						
1000 General Student Body	1,713,005	115,635	273,834		1,439,171	15.99%
2000 Athletics	256,617	49,851	81,656		174,961	31.82%
3000 Classes	280,880	24,090	33,089		247,791	11.78%
4000 Clubs	1,659,689	124,964	340,836		1,318,853	20.54%
6000 Private Moneys	109,660	5,066	6,060		103,600	5.53%
Total Revenues & Other Financing Sources	4,019,851	319,605	735,475	-	3,284,376	18.30%
EXPENDITURES						
1000 General Student Body	1,418,418	54,931	67,790	55,462	1,295,167	8.69%
2000 Athletics	311,258	19,778	33,750	26,950	250,558	19.50%
3000 Classes	292,571	6,165	9,114	870	282,586	3.41%
4000 Clubs	1,809,572	106,526	145,522	75,532	1,588,518	12.22%
6000 Private Moneys	111,060	5,231	5,231	-	105,829	4.71%
Total Expenditures	3,942,879	192,631	261,406	158,814	3,522,658	10.66%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	76,972	126,975	474,069			
Total Ending Fund Balance	<u>\$ 1,034,503</u>		<u>\$ 1,900,686</u>			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purpose	1,034,503.00		1,900,686			
GL 889 Assigned to Fund Purposes						
Total Ending Fund Balance	<u>\$ 1,034,503</u>		<u>\$ 1,900,686</u>			

AUBURN SCHOOL DISTRICT No. 408
ASB FUND
OCTOBER, 2012

HIGH SCHOOLS

	Auburn High	Auburn Mountainview	Auburn Riverside	West Auburn	TOTAL
BEGINNING BALANCE	\$ 247,273.33	\$ 258,807.60	\$ 384,018.54	\$ 11,602.93	\$ 901,702.40
REVENUES	\$ 173,143.50	\$ 191,141.20	\$ 210,513.82	\$ 166.10	\$ 574,964.62
EXPENDITURES					
General	\$ 12,498.56	\$ 32,861.03	\$ 13,332.87	\$ -	\$ 58,692.46
Athletics	23,289.34	2,286.01	6,587.59	-	32,162.94
Classes	1,336.92	2,516.34	5,226.72	-	9,079.98
Clubs	46,255.55	52,092.92	38,569.12	-	136,917.59
Private Monies	1,141.02	4,089.58	-	-	5,230.60
TOTAL EXPENDITURES	\$ 84,521.39	\$ 93,845.88	\$ 63,716.30	\$ -	\$ 242,083.57
TRANSFERS					
General	\$ -	\$ 16,786.00	\$ -	\$ -	\$ 16,786.00
Athletics	-	(16,515.00)	400.00	-	(16,115.00)
Classes	-	-	-	-	-
Clubs	-	(271.00)	(400.00)	-	(671.00)
Private Monies	-	-	-	-	-
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
OVER/ (UNDER)	\$ 88,622.11	\$ 97,295.32	\$ 146,797.52	\$ 166.10	\$ 332,881.05
ENDING BALANCE	\$ 335,895.44	\$ 356,102.92	\$ 530,816.06	\$ 11,769.03	\$ 1,234,583.45

AUBURN SCHOOL DISTRICT No. 408
ASB FUND
OCTOBER, 2012
MIDDLE SCHOOLS

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
BEGINNING BALANCE	\$ 73,031.15	\$ 52,195.22	\$ 85,381.53	\$ 92,979.37	\$ 303,587.27
REVENUES	\$ 29,678.13	\$ 35,913.89	\$ 32,104.69	\$ 19,332.37	\$ 117,029.08
EXPENDITURES					
General	\$ 3,103.19	\$ 459.27	\$ 1,802.62	\$ 1,087.45	\$ 6,452.53
Athletics	(290.70)	-	1,147.40	729.90	1,586.60
Classes	-	-	-	34.42	34.42
Clubs	2,414.15	2,552.50	3,341.83	285.31	8,593.79
Private Monies	-	-	-	-	-
TOTAL EXPENDITURES	\$ 5,226.64	\$ 3,011.77	\$ 6,291.85	\$ 2,137.08	\$ 16,667.34
TRANSFERS					
General	\$ 10,575.00	\$ -	\$ 3,375.00	\$ 8,895.00	\$ 22,845.00
Athletics	(6,000.00)	-	(3,100.00)	(7,445.00)	(16,545.00)
Classes	-	-	-	-	-
Clubs	(4,575.00)	-	(275.00)	(1,450.00)	(6,300.00)
Private Monies	-	-	-	-	-
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
OVER/ (UNDER)	\$ 24,451.49	\$ 32,902.12	\$ 25,812.84	\$ 17,195.29	\$ 100,361.74
ENDING BALANCE	\$ 97,482.64	\$ 85,097.34	\$ 111,194.37	\$ 110,174.66	\$ 403,949.01

AUBURN SCHOOL DISTRICT NO. 408
PRIVATE PURPOSE TRUST FUND STATEMENT
October 31, 2012

REVENUES:

InvestED	\$ 11,190
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Scholarship Donations:

6301 Aaron Orozco	500	
6016 Auburn Community	5,785	
6086 Don Standley	500	
	<hr/>	
Total Scholarship Donations		6,785

Interest	398
Total Revenues	<hr/> 18,372 <hr/>

EXPENDITURES:

InvestED	4,722
7005 AHS Booster Club	134
7006 Native Am Students	5,922
	<hr/>
Total Expenditures	10,778 <hr/>

Excess of Revenue over (under) Expenditure	7,594
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Fund Balance - Beginning of the Year	<hr/> 571,130 <hr/>
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Fund Balance - Year to Date	<hr/> <u>\$ 578,724</u> <hr/>
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AUBURN SCHOOL DISTRICT NO 408
NBN Employee Benefits Trust Fund Statement
October 31, 2012

ADDITIONS:

Contributions from Plan Members	\$ 30,222.00
Investment Earnings	<u>1,388.97</u>
Total Additions	<u>31,610.97</u>

DEDUCTIONS:

Benefits Claims	41,795.01
State Program Fees	<u>-</u>
Total Deductions	<u>41,795.01</u>

NET DEDUCTIONS

(10,184.04)

Net Assets at Beginning of Year	<u>84,125.01</u>
Net Assets Year To Date	<u><u>\$ 73,940.97</u></u>

AUBURN SCHOOL DISTRICT NO. 408
Local Grants Received in October, 2012

Donor	Recipient	Amount
Ann Brewer	Lakeland Hills	\$66.00
Communities in Schools	Gildo Rey	\$938.76
Communities in Schools	Terminal Park	\$1,262.40
D Luke	Lakeland Hills	\$14.00
Dorian Studios	Cascade	\$975.52
Dorian Studios	Evergreen	\$657.84
Dorian Studios	Hazelwood	\$1,096.70
Dorian Studios	Lake View	\$847.18
Dorian Studios	Lea Hill	\$767.74
Herda Donation	Lea Hill	\$100.00
Lifetouch	Alpac	\$796.09
Lifetouch	Chinook	\$538.51
Lifetouch	Pioneer	\$641.30
Lifetouch	Washington	\$694.49
Michelle Woolery	Lakeland Hills	\$212.00
NW CT-Misc	Washington	\$26.00
PTA	Alpac	\$1,388.50
PTA	Lakeland Hills	\$10,600.00
PTA	Terminal Park	\$250.00
Shirley Schmanski/Winn Jones	ARHS	\$5,000.00
USAGain	Evergreen	\$25.50
USAGain	Hazelwood	\$56.74
USAGain	Ilalko	\$12.74
USAGain	Rainier	\$58.96
USAGain	Terminal Park	\$14.12
USAGain	WAHS	\$15.01
Total		<u><u>\$27,056.10</u></u>

1. Approval of Minutes

Recommendation: That the minutes be approved.

Recommendation: That the board approve the reorganization schedule as presented.

4. Discussion

- Strategic Plan II Review
- Accountability, Student Achievement, Beliefs, Creating Conditions for Success
- TPEP
- Common Core
- AHS Project Next Steps
- Charter School Law Impact
- Lighthouse Priorities–Data Analysis

5. Executive Session